

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$234,941 ***	\$178,968/76.18%		\$21,983/9.36%	\$156,985/66.82%			
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	\$234,941	\$178,968/76.18%		\$21,983/9.36%	\$156,985/66.82%			
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,630,878 \$96,477,577 ***	\$1,490,140/91.37% \$586,495/0.61% \$19,732,541/20.12%		\$1,478,490/90.66% \$351,973/0.36% \$6,042,510/6.16%	\$8,190/0.50% \$234,521/0.24% \$10,863,936/11.08%	\$3,460/0.21%		
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	\$98,108,455	\$21,809,176/22.23%	\$232,263/0.24%	\$7,872,974/8.02%	\$11,106,648/11.32%	\$2,147,655/2.19%	\$449,635/0.46%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,440,469 \$81,361,733 ***	\$1,646,477/19.51% \$14,913,477/18.33% \$10,286,250/11.45%	\$23,280/0.03% \$84,728/0.09%	\$562,573/6.67% \$760,951/0.94% \$2,336,309/2.60%	\$883,704/10.47% \$6,865,116/8.44% \$5,779,888/6.44%	\$200,200/2.37% \$4,220,865/5.19% \$2,075,895/2.31%	\$123,277/0.15% \$203/0.00%	\$2,919,987/3.59% \$9,225/0.01%
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	\$89,802,202	\$26,846,206/29.89%	\$108,008/0.12%	\$3,659,834/4.08%	\$13,528,709/15.07%	\$6,496,961/7.23%	\$123,480/0.14%	\$2,929,212/3.26%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$92,917 \$11,679,215 ***	\$2,325/2.50% \$311,221/2.66% \$1,631,352/15.98%	\$25,560/0.22%	\$50,596/0.43% \$513,335/5.03%	\$2,325/2.50% \$175,125/1.50% \$387,787/3.80%	\$59,939/0.51% \$490,228/4.80%		
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	\$11,772,133	\$1,944,899/16.52%	\$25,560/0.22%	\$563,932/4.79%	\$565,238/4.80%	\$550,168/4.67%	\$240,000/2.04%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,893,542 \$114,696,379 *** \$14,211	\$3,197,564/13.38% \$9,672,116/8.43% \$206,922/0.16%	\$45,708/0.19% \$921,206/0.80% \$829/0.00%	\$504,347/2.11% \$1,293,572/1.13% \$12,523/0.01%	\$2,113,957/8.85% \$3,908,803/3.41% \$186,047/0.15%	\$533,551/2.23% \$3,256,786/2.84% \$2,844/0.00%	\$15,703/0.01% \$4,676/0.00%	\$276,044/0.24%
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	\$138,575,710	\$13,076,602/9.44%	\$967,743/0.70%	\$1,810,443/1.31%	\$6,208,808/4.48%	\$3,793,182/2.74%	\$20,380/0.01%	\$276,044/0.20%
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,393,592 \$174,029,858 *** \$383,447	\$6,753,854/36.72% \$31,715,291/18.22% \$3,122,477/2.06% \$96,448/25.15%	\$766,284/4.17% \$1,390,265/0.80% \$1,596,189/1.05%	\$1,633,187/8.88% \$13,707,218/7.88% \$125,002/0.08%	\$3,297,861/17.93% \$7,143,432/4.10% \$481,109/0.32% \$96,448/25.15%	\$1,056,522/5.74% \$9,420,749/5.41% \$888,422/0.58%	\$53,625/0.03% \$31,752/0.02%	
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	\$192,040,004	\$41,495,173/21.61%	\$3,752,739/1.95%	\$15,465,408/8.05%	\$10,825,953/5.64%	\$11,365,694/5.92%	\$85,378/0.04%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	\$52,451,400 \$478,479,705 *** \$397,658	\$13,090,361/24.96% \$57,377,569/11.99% \$34,979,544/7.35% \$96,448/24.25%	\$811,992/1.55% \$2,360,311/0.49% \$1,914,010/0.40%	\$4,178,598/7.97% \$16,186,295/3.38% \$9,029,681/1.90%	\$6,306,037/12.02% \$18,483,983/3.86% \$17,698,770/3.72% \$96,448/24.25%	\$1,793,733/3.42% \$16,958,340/3.54% \$5,601,587/1.18%	\$192,605/0.04% \$726,268/0.15%	\$3,196,031/0.67% \$9,225/0.00%
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	\$530,533,447	\$105,351,026/19.86%	\$5,086,314/0.96%	\$29,394,576/5.54%	\$42,392,343/7.99%	\$24,353,661/4.59%	\$918,874/0.17%	\$3,205,256/0.60%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.