

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$55,570,336 ***	\$8,372,267/15.07% \$2,932,994/5.29%	\$965,598/1.74%	\$7,090,589/12.76% \$1,478,848/2.67%	\$304,611/0.55% \$1,454,146/2.62%	\$11,469/0.02%		
	\$55,570,336	\$11,305,262/20.34%	\$965,598/1.74%	\$8,569,437/15.42%	\$1,758,757/3.16%	\$11,469/0.02%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$38,986,485 ***	\$851,443/2.18% \$170,723/0.63%	\$1,349/0.00%	\$62,847/0.23%	\$114,783/0.29% \$46,076/0.17%	\$24,469/0.06% \$61,800/0.23%		\$710,840/1.82%
	\$38,986,485	\$1,022,167/2.62%	\$1,349/0.00%	\$62,847/0.16%	\$160,860/0.41%	\$86,269/0.22%		\$710,840/1.82%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$87,697,074 ***	\$3,097,586/3.53% \$1,448,838/3.39%	\$778,613/0.89% \$202,791/0.47%	\$996,527/1.14% \$319,680/0.75%	\$1,294,710/1.48% \$873,450/2.04%	\$27,585/0.03%	\$52,916/0.12%	\$150/0.00%
	\$87,697,074	\$4,546,424/5.18%	\$981,405/1.12%	\$1,316,207/1.50%	\$2,168,160/2.47%	\$27,585/0.03%	\$52,916/0.06%	\$150/0.00%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$275,963,854 ***	\$12,860,863/4.66% \$1,103,318/0.50%	\$1,728,535/0.63%	\$7,514,558/2.72% \$1,001,875/0.45%	\$2,934,957/1.06% \$101,443/0.05%	\$682,811/0.25%		
	\$275,963,854	\$13,964,181/5.06%	\$1,728,535/0.63%	\$8,516,433/3.09%	\$3,036,401/1.10%	\$682,811/0.25%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$458,217,751 ***	\$25,182,160/5.50% \$5,655,876/1.62%	\$3,474,095/0.76% \$202,791/0.06%	\$15,601,674/3.40% \$2,863,251/0.82%	\$4,649,063/1.01% \$2,475,116/0.71%	\$746,336/0.16% \$61,800/0.02%	\$52,916/0.02%	\$710,990/0.16%
	\$458,217,751	\$30,838,036/6.73%	\$3,676,887/0.80%	\$18,464,925/4.03%	\$7,124,180/1.55%	\$808,136/0.18%	\$52,916/0.01%	\$710,990/0.16%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.