

| FUND TYPE   | TOTAL EXPENDITURE                           | TOTAL SPENT WITH HUBS AMOUNT/%        | BLACK AMOUNT/%                    | HISPANIC AMOUNT/%                | WOMAN AMOUNT/%                        | ASIAN PACIFIC AMOUNT/%           | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---|---------------------------------------|-----------------------------------|----------------------------------|---------------------------------------|----------------------------------|--------------------------|-----------------------------------|
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%    |   |                                       |                                   |                                  |                                       |                                  |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  |   |                                       |                                   |                                  |                                       |                                  |                          |                                   |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1% |   |                                       |                                   |                                  |                                       |                                  |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  |   |                                       |                                   |                                  |                                       |                                  |                          |                                   |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%         |   |                                       |                                   |                                  |                                       |                                  |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$31,974<br>***                             | \$177/0.56%<br>\$18,995/59.41%        |                                   |                                  | \$18,995/59.41%                       | \$177/0.56%                      |                          |                                   |
|   | \$31,974                                    | \$19,172/59.96%                       |                                   |                                  | \$18,995/59.41%                       | \$177/0.56%                      |                          |                                   |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7% |   |                                       |                                   |                                  |                                       |                                  |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$11,856                                    | \$8,856/74.70%                        |                                   |                                  | \$8,856/74.70%                        |                                  |                          |                                   |
|   | \$11,856                                    | \$8,856/74.70%                        |                                   |                                  | \$8,856/74.70%                        |                                  |                          |                                   |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%          |   |                                       |                                   |                                  |                                       |                                  |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$7,625<br>\$6,055,195<br>***<br>\$33,287   | \$366,982/6.06%<br>\$21,384/0.37%     | \$1,080/0.02%<br>\$84/0.00%       | \$95,012/1.57%<br>\$2,903/0.05%  | \$243,145/4.02%<br>\$7,768/0.14%      | \$26,893/0.44%<br>\$10,628/0.19% | \$851/0.01%              |                                   |
|   | \$6,029,533                                 | \$388,367/6.44%                       | \$1,164/0.02%                     | \$97,915/1.62%                   | \$250,913/4.16%                       | \$37,522/0.62%                   | \$851/0.01%              |                                   |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%  |   |                                       |                                   |                                  |                                       |                                  |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$6,008,495<br>***<br>\$158,213             | \$1,723,320/28.68%<br>\$230,872/5.34% | \$252,954/4.21%<br>\$13,221/0.31% | \$182,100/3.03%<br>\$2,888/0.07% | \$1,235,453/20.56%<br>\$174,293/4.03% | \$52,812/0.88%<br>\$40,468/0.94% |                          |                                   |
|   | \$5,850,282                                 | \$1,954,192/33.40%                    | \$266,176/4.55%                   | \$184,988/3.16%                  | \$1,409,747/24.10%                    | \$93,280/1.59%                   |                          |                                   |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures                       |   |                                       |                                   |                                  |                                       |                                  |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$7,625<br>\$12,107,522<br>***<br>\$191,500 | \$2,099,336/17.34%<br>\$271,251/2.69% | \$254,034/2.10%<br>\$13,306/0.13% | \$277,112/2.29%<br>\$5,791/0.06% | \$1,487,455/12.29%<br>\$201,056/2.00% | \$79,882/0.66%<br>\$51,097/0.51% | \$851/0.01%              |                                   |
|   | \$11,923,647                                | \$2,370,588/19.88%                    | \$267,340/2.24%                   | \$282,904/2.37%                  | \$1,688,512/14.16%                    | \$130,980/1.10%                  | \$851/0.01%              |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.