

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$196,043	\$54,696/27.90%		\$11,775/6.01%	\$42,921/21.89%			
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	\$196,043	\$54,696/27.90%		\$11,775/6.01%	\$42,921/21.89%			
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$154,687,323 ***	\$466,843/0.30% \$27,621,452/17.86%	\$62,623/0.04% \$3,913,644/2.53%	\$277,027/0.18% \$2,447,244/1.58%	\$48,426/0.03% \$20,492,321/13.25%	\$15,849/0.01% \$6,932/0.00%	\$761,309/0.49%	\$62,917/0.04%
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	\$154,687,323	\$28,088,296/18.16%	\$3,976,268/2.57%	\$2,724,271/1.76%	\$20,540,747/13.28%	\$22,781/0.01%	\$761,309/0.49%	\$62,917/0.04%
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$20,538,924 ***	\$3,147,555/15.32% \$277,316/1.69%	\$84,251/0.41%	\$1,235,630/6.02%	\$1,791,859/8.72% \$277,316/1.69%	\$2,516/0.01%	\$33,297/0.16%	
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	\$20,538,924	\$3,424,872/16.68%	\$84,251/0.41%	\$1,235,630/6.02%	\$2,069,175/10.07%	\$2,516/0.01%	\$33,297/0.16%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,966,386 ***	\$445,329/22.65% \$130,589/18.70%		\$241/0.01% \$45,881/6.57%	\$37,182/5.32%	\$426,350/21.68% \$33,012/4.73%	\$18,737/0.95% \$14,512/2.08%	
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	\$1,966,386	\$575,918/29.29%		\$46,122/2.35%	\$37,182/1.89%	\$459,362/23.36%	\$33,250/1.69%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$930 \$284,669,175 ***	\$13,193,066/4.63% \$30,936/0.11%	\$590,689/0.21%	\$7,837,838/2.75% \$19,112/0.07%	\$3,505,817/1.23% \$11,823/0.04%	\$785,797/0.28%	\$472,923/0.17%	
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	\$284,670,105	\$13,224,002/4.65%	\$590,689/0.21%	\$7,856,951/2.76%	\$3,517,640/1.24%	\$785,797/0.28%	\$472,923/0.17%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$577,163,062 ***	\$70,503,387/12.22% \$239,408/0.05%	\$41,235,004/7.14%	\$16,928,260/2.93% \$4,045/0.00%	\$9,040,523/1.57% \$225,607/0.05%	\$3,288,052/0.57% \$7,276/0.00%	\$11,545/0.00% \$2,478/0.00%	
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	\$577,163,062	\$70,742,795/12.26%	\$41,235,004/7.14%	\$16,932,306/2.93%	\$9,266,130/1.61%	\$3,295,328/0.57%	\$14,024/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	\$930 \$1,039,220,916 ***	\$87,810,878/8.45% \$28,299,702/4.30%	\$41,972,568/4.04% \$3,913,644/0.59%	\$26,290,773/2.53% \$2,516,284/0.38%	\$14,429,547/1.39% \$21,044,250/3.20%	\$4,518,566/0.43% \$47,222/0.01%	\$536,504/0.05% \$778,300/0.12%	\$62,917/0.01%
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	\$1,039,221,846	\$116,110,581/11.17%	\$45,886,213/4.42%	\$28,807,058/2.77%	\$35,473,798/3.41%	\$4,565,788/0.44%	\$1,314,805/0.13%	\$62,917/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.