SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%	
		731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%							
T N S -TC -I	\$88,145								
	\$88,145								
			731-TEXAS WOMAN'S	UNIVERSITY-Building Con					
T N S -TC -I	\$28,218,695 ***	\$1,341,640/4.75% \$1,724,813/6.26%		\$751,428/2.66% \$1,696,015/6.16%	\$557,480/1.98% \$18,219/0.07%	\$32,731/0.12% \$10,578/0.04%			
	\$28,218,695	\$3,066,453/10.87%		\$2,447,444/8.67%	\$575,699/2.04%	\$43,309/0.15%			
	731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
Т									
N S -TC -I	\$6,367,861 ***	\$2,139,854/33.60% \$2,748/0.06%		\$161,959/2.54%	\$1,904,820/29.91% \$2,748/0.06%		\$73,074/1.15%		
	\$6,367,861	\$2,142,602/33.65%		\$161,959/2.54%	\$1,907,569/29.96%		\$73,074/1.15%		
			731-TEXAS WOMAN'S	UNIVERSITY-Professional	. Services Unadjusted Goal	is 23.7%			
T N S -TC -I	\$4,329,169 ***	\$277,891/6.42% \$74,987/1.77%		\$70,490/1.63%	\$178,904/4.13% \$28,614/0.68%	\$28,496/0.66% \$46,372/1.10%			
	\$4,329,169	\$352,878/8.15%		\$70,490/1.63%	\$207,519/4.79%	\$74,868/1.73%			
			731-TFYAS WOMZ	731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%					
_									
T N S -TC -I	-\$28,725 \$10,209,444 ***	\$1,420,308/13.91% \$24,084/0.81%	\$34,242/0.34% \$537/0.02%	\$156,294/1.53%	\$1,144,061/11.21% \$23,329/0.79%	\$81,221/0.80% \$218/0.01%	\$4,488/0.04%		
	\$10,180,719	\$1,444,393/14.19%	\$34,780/0.34%	\$156,294/1.54%	\$1,167,390/11.47%	\$81,439/0.80%	\$4,488/0.04%		
			731-TEXAS WOMAN'S	UNIVERSITY-Commodity Pu	urchasing Unadjusted Goal :	is 21.1%			
T N S -TC -I	\$15,613,355 ***	\$4,372,152/28.00% \$454,309/4.10%	\$252,838/1.62% \$373,751/3.37%	\$1,506,712/9.65% \$14,342/0.13%	\$2,376,583/15.22% \$63,720/0.57%	\$231,698/1.48% \$1,947/0.02%	\$4,319/0.03% \$547/0.00%		
	\$15,613,355	\$4,826,461/30.91%	\$626,590/4.01%	\$1,521,054/9.74%	\$2,440,304/15.63%	\$233,645/1.50%	\$4,866/0.03%		
	731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T -\$28,725									
N S -TC -I	\$64,826,671 ***	\$9,551,846/14.73% \$2,280,943/4.55%	\$287,081/0.44% \$374,289/0.75%	\$2,646,885/4.08% \$1,710,358/3.41%	\$6,161,850/9.51% \$136,632/0.27%	\$374,146/0.58% \$59,116/0.12%	\$81,881/0.13% \$547/0.00%		
	\$64,797,946	\$11,832,789/18.26%	\$661,370/1.02%	\$4,357,243/6.72%	\$6,298,482/9.72%	\$433,262/0.67%	\$82,428/0.13%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.