

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$2,667							
-TC -I								
	----- \$2,667	-----	-----	-----	-----	-----	-----	-----
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S	\$4,247,207	\$3,043,382/71.66%		\$2,035,369/47.92%	\$1,004,062/23.64%	\$3,950/0.09%		
-TC -I	\$222,974							
	----- \$4,024,232	----- \$3,043,382/75.63%	-----	----- \$2,035,369/50.58%	----- \$1,004,062/24.95%	----- \$3,950/0.10%	-----	-----
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$442,602	\$284,318/64.24%		\$268,483/60.66%	\$12,280/2.77%	\$3,554/0.80%		
-TC -I	***	\$6,029/126.85%		\$6,029/126.85%				
	----- \$442,602	----- \$290,347/65.60%	-----	----- \$274,512/62.02%	----- \$12,280/2.77%	----- \$3,554/0.80%	-----	-----
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S	\$184,786							
-TC -I								
	----- \$184,786	-----	-----	-----	-----	-----	-----	-----
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S	\$545,475	\$37,777/6.93%		\$4,710/0.86%	\$33,067/6.06%			
-TC -I	***	\$79,732/151.84%	\$9/0.02%	\$56,408/107.42%	\$5,292/10.08%	\$1,226/2.34%	\$16,795/31.98%	
	----- \$545,475	----- \$117,509/21.54%	----- \$9/0.00%	----- \$61,118/11.20%	----- \$38,359/7.03%	----- \$1,226/0.22%	----- \$16,795/3.08%	-----
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,849,183	\$694,050/37.53%	-\$72	\$29,647/1.60%	\$656,604/35.51%	\$7,870/0.43%		
-TC -I	\$4,161,456	***	\$494,079/8.99%	\$277,668/5.05%	\$149,063/2.71%	\$7,885/0.14%	\$194/0.00%	
	----- \$1,716	----- \$928,891/16.90%	----- \$494,079/8.99%	----- \$277,668/5.05%	----- \$149,063/2.71%	----- \$7,885/0.14%	----- \$194/0.00%	-----
	----- \$6,008,923	----- \$1,622,942/27.01%	----- \$494,007/8.22%	----- \$307,315/5.11%	----- \$805,668/13.41%	----- \$15,756/0.26%	----- \$194/0.00%	-----
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S	\$7,271,922	\$4,059,528/55.82%	-\$72	\$2,338,210/32.15%	\$1,706,015/23.46%	\$15,375/0.21%		
-TC -I	\$4,161,456	***	\$494,088/8.90%	\$340,105/6.12%	\$154,356/2.78%	\$9,112/0.16%	\$16,989/0.31%	
	----- \$222,974	----- \$1,014,652/18.27%	----- \$494,088/8.90%	----- \$340,105/6.12%	----- \$154,356/2.78%	----- \$9,112/0.16%	----- \$16,989/0.31%	-----
	----- \$1,716	-----	-----	-----	-----	-----	-----	-----
	----- \$11,208,688	----- \$5,074,181/45.27%	----- \$494,016/4.41%	----- \$2,678,315/23.89%	----- \$1,860,371/16.60%	----- \$24,487/0.22%	----- \$16,989/0.15%	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.