SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$124,480 \$1,095,994 ***	-\$4,602			-\$4,602			
	\$1,220,474	-\$4,602			-\$4,602			
			733-TEXAS TECH U	NIVERSITY-Building Const	ruction Unadjusted Goal :	is 21.1%		
T	\$723,192	\$352,610/48.76%			\$352,610/48.76%			
N S -TC -I	\$123,192 \$47,595,442 ***	\$388,263/0.82% \$388,263/0.82% \$1,842,700/3.85%	\$5,440/0.01% \$69,660/0.15%	\$287/0.00% \$359,839/0.75%	\$288,194/0.61% \$289,053/1.69%	\$604,147/1.26%	\$94,340/0.20%	
	\$48,318,634	\$2,583,575/5.35%	\$75,100/0.16%	\$360,127/0.75%	\$1,449,859/3.00%	\$604,147/1.25%	\$94,340/0.20%	
			733-TEXAS TE	CH UNIVERSITY-Special Tr	ade Unadjusted Goal is 3	2.9%		
T N S -TC	\$6,825,405 \$23,114,291 ***	\$492,014/7.21% \$5,739,430/24.83% \$2,507,792/8.41%	\$7,620/0.03% \$241,750/0.81%	\$14,154/0.21% \$400,447/1.73% \$135,454/0.45%	\$462,570/6.78% \$4,932,374/21.34% \$1,817,911/6.10%	\$4,132/0.02% \$312,676/1.05%	\$15,288/0.22% \$394,856/1.71%	
-IC								
	\$29,939,696	\$8,739,236/29.19%	\$249,370/0.83%	\$550,056/1.84%	\$7,212,856/24.09%	\$316,808/1.06%	\$410,144/1.37%	
			733-TEXAS TECH U	NIVERSITY-Professional S	ervices Unadjusted Goal :	is 23.7%		
T N S -TC -I	\$216,648 \$620,771 ***	\$151/0.07% \$56,925/9.17% \$540/0.10%	\$1,346/0.22%	\$442/0.07%	\$151/0.07% \$9,180/1.48% \$540/0.10%	\$45,957/7.40%		
	\$837,420	\$57,616/6.88%	\$1,346/0.16%	\$442/0.05%	\$9,871/1.18%	\$45,957/5.49%		
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$816,829 \$41,487,282 ***	\$300,341/36.77% \$7,379,415/17.79% \$45,198/0.20%	\$12,689/1.55% \$2,010,098/4.85%	\$241/0.03% \$1,095,318/2.64% \$2,445/0.01%	\$286,618/35.09% \$3,605,050/8.69% \$42,510/0.19%	\$791/0.10% \$604,953/1.46%	\$63,995/0.15% \$242/0.00%	
	\$42,304,112	\$7,724,955/18.26%	\$2,022,788/4.78%	\$1,098,005/2.60%	\$3,934,179/9.30%	\$605,745/1.43%	\$64,237/0.15%	
	. ,	, , , , , , , , , , , , , , , , , , , ,			chasing Unadjusted Goal :			
_	+5 055 000	to 050 404/05 040		_				
T N S -TC -I	\$6,365,938 \$71,556,647 ***	\$2,279,494/35.81% \$21,625,732/30.22% \$58,774/0.20%	\$1,043,098/16.39% \$8,064,816/11.27%	\$967,245/15.19% \$9,620,091/13.44% \$1,142/0.00%	\$213,399/3.35% \$3,244,737/4.53% \$55,994/0.19%	\$55,751/0.88% \$564,196/0.79%	\$131,889/0.18% \$1,637/0.01%	
	\$77,922,585	\$23,964,000/30.75%	\$9,107,915/11.69%	\$10,588,479/13.59%	\$3,514,130/4.51%	\$619,948/0.80%	\$133,526/0.17%	
			733-1	EXAS TECH UNIVERSITY-Gra	nd Total Expenditures			
Т	\$15,072,493	\$3,420,010/22.69%	\$1,055,788/7.00%	\$981,641/6.51%	\$1,310,748/8.70%	\$56,543/0.38%	\$15,288/0.10%	
N S -TC -I	\$185,470,429	\$35,189,767/18.97% \$4,455,005/3.38%	\$10,089,322/5.44% \$311,410/0.24%	\$11,116,587/5.99% \$498,882/0.38%	\$12,079,536/6.51% \$2,726,009/2.07%	\$1,219,239/0.66% \$916,823/0.70%	\$685,081/0.37% \$1,879/0.00%	
	\$200,542,923	\$43,064,783/21.47%	\$11,456,521/5.71%	\$12,597,111/6.28%	\$16,116,295/8.04%	\$2,192,606/1.09%	\$702,249/0.35%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.