

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$568,180	\$568,180/100.00%			\$568,180/100.00%			
N	\$14,830							
S								
-TC								
-I								
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	\$583,010	\$568,180/97.46%			\$568,180/97.46%			
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T	\$57,499							
N	\$29,593,516							
S	***	\$3,415,583/11.54%	\$15,248/0.05%	\$2,365,119/7.99%	\$889,694/3.01%		\$145,522/0.49%	
-TC								
-I								
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	\$29,651,015	\$3,415,583/11.52%	\$15,248/0.05%	\$2,365,119/7.98%	\$889,694/3.00%		\$145,522/0.49%	
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T	\$2,400,154	\$481,794/20.07%			\$481,794/20.07%			
N	\$16,739,970	\$244,191/1.46%		\$28,900/0.17%	\$215,291/1.29%			
S	***	\$3,732,830/19.81%		\$1,176,710/6.25%	\$2,528,505/13.42%		\$27,615/0.15%	
-TC								
-I								
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	\$19,140,125	\$4,458,817/23.30%		\$1,205,610/6.30%	\$3,225,592/16.85%		\$27,615/0.14%	
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T	\$210,916	\$91,482/43.37%				\$91,482/43.37%		
N	\$662,929	\$11,458/1.73%		\$10,880/1.64%		\$578/0.09%		
S	***	\$334,534/52.42%		\$52,142/8.17%	\$233,811/36.64%	\$2,500/0.39%	\$46,080/7.22%	
-TC								
-I								
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	\$873,845	\$437,475/50.06%		\$63,022/7.21%	\$233,811/26.76%	\$94,560/10.82%	\$46,080/5.27%	
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T	\$704,457	\$144,155/20.46%	\$1,425/0.20%	\$5,971/0.85%	\$84,388/11.98%			\$52,370/7.43%
N	\$11,113,589	\$1,000,989/9.01%	\$294,480/2.65%	\$112,281/1.01%	\$585,267/5.27%	\$8,959/0.08%		
S	***	\$233,256/36.69%	\$101,101/15.90%	\$71,974/11.32%	\$60,181/9.47%			
-TC	\$20,624							
-I	\$31							
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	\$11,797,390	\$1,378,401/11.68%	\$397,006/3.37%	\$190,227/1.61%	\$729,837/6.19%	\$8,959/0.08%		\$52,370/0.44%
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,072,944	\$766,920/24.96%	\$614,484/20.00%	\$30,138/0.98%	\$70,976/2.31%	\$613/0.02%	\$50,708/1.65%	
N	\$17,406,993	\$2,332,106/13.40%	\$691,690/3.97%	\$554,197/3.18%	\$911,245/5.23%	\$174,973/1.01%		
S	***	\$174,517/14.64%	\$13,390/1.12%	\$145,996/12.25%		\$15,131/1.27%		
-TC	\$40,295							
-I								
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	\$20,439,643	\$3,273,544/16.02%	\$1,319,565/6.46%	\$730,332/3.57%	\$982,221/4.81%	\$190,717/0.93%	\$50,708/0.25%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T	\$7,014,153	\$2,052,533/29.26%	\$615,909/8.78%	\$36,110/0.51%	\$1,205,340/17.18%	\$92,095/1.31%	\$50,708/0.72%	\$52,370/0.75%
N	\$75,531,829	\$3,588,746/4.75%	\$986,170/1.31%	\$706,258/0.94%	\$1,711,804/2.27%	\$184,512/0.24%		
S	***	\$7,890,724/15.50%	\$129,739/0.25%	\$3,811,943/7.49%	\$3,712,192/7.29%	\$17,631/0.03%	\$219,217/0.43%	
-TC	\$60,919							
-I	\$31							
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	\$82,485,030	\$13,532,003/16.41%	\$1,731,820/2.10%	\$4,554,312/5.52%	\$6,629,338/8.04%	\$294,238/0.36%	\$269,925/0.33%	\$52,370/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.