

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$106,535							
N	\$24,023							
S								
-TC								
-I								
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	\$130,558							
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$1,309,772							
N	\$1,233,061	\$28,882/2.34%			\$28,882/2.34%			
S	***	\$411,499/16.49%	\$44,648/1.79%	\$198,173/7.94%	\$113,490/4.55%	\$19,747/0.79%	\$35,439/1.42%	
-TC								
-I								
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	\$2,542,833	\$440,381/17.32%	\$44,648/1.76%	\$198,173/7.79%	\$142,372/5.60%	\$19,747/0.78%	\$35,439/1.39%	
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$1,377,769	\$210/0.02%			\$210/0.02%			
N	\$1,624,395	\$40,363/2.48%		\$270/0.02%	\$40,093/2.47%			
S	***	\$102,211/4.29%			\$102,211/4.29%			
-TC								
-I	\$1,623							
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	\$3,000,541	\$142,784/4.76%		\$270/0.01%	\$142,514/4.75%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$55,150							
N	\$9,373,340	\$6,850/0.07%		\$6,850/0.07%				
S	***	\$301,207/3.28%	\$30,761/0.33%	\$74,995/0.82%	\$124,588/1.36%		\$70,862/0.77%	
-TC								
-I								
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	\$9,428,490	\$308,057/3.27%	\$30,761/0.33%	\$81,845/0.87%	\$124,588/1.32%		\$70,862/0.75%	
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,555,772	\$36,937/2.37%	\$23,422/1.51%	\$12,940/0.83%	\$575/0.04%			
N	\$16,029,987	\$628,794/3.92%	\$9,627/0.06%	\$8,197/0.05%	\$187,924/1.17%	\$407,622/2.54%	\$15,422/0.10%	
S	***	\$436,949/3.27%	\$354,943/2.65%	\$354,943/2.65%	\$76,462/0.57%		\$5,542/0.04%	
-TC	\$22,620	\$630/2.79%			\$630/2.79%			
-I	\$5,527							
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	\$17,557,612	\$1,102,050/6.28%	\$33,049/0.19%	\$376,081/2.14%	\$264,332/1.51%	\$407,622/2.32%	\$20,965/0.12%	
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,599,814	\$458,215/28.64%	\$287,730/17.99%	\$8,842/0.55%	\$146,525/9.16%	\$15,117/0.94%		
N	\$15,671,238	\$1,786,619/11.40%	\$688,595/4.39%	\$70,090/0.45%	\$932,050/5.95%	\$95,882/0.61%		
S	***	\$27,766/0.53%	\$6,161/0.12%	\$503/0.01%	\$20,540/0.39%	\$560/0.01%		
-TC	\$55,930	\$732/1.31%			\$732/1.31%			
-I	\$13,415							
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	\$17,201,707	\$2,271,868/13.21%	\$982,487/5.71%	\$79,436/0.46%	\$1,098,384/6.39%	\$111,560/0.65%		
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T	\$6,004,813	\$495,362/8.25%	\$311,152/5.18%	\$21,782/0.36%	\$147,310/2.45%	\$15,117/0.25%		
N	\$43,956,046	\$2,491,509/5.67%	\$698,222/1.59%	\$85,407/0.19%	\$1,188,951/2.70%	\$503,505/1.15%	\$15,422/0.04%	
S	***	\$1,279,633/3.91%	\$81,571/0.25%	\$628,616/1.92%	\$437,294/1.34%	\$20,307/0.06%	\$111,844/0.34%	
-TC	\$78,550	\$1,362/1.73%			\$1,362/1.73%			
-I	\$20,566							
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	\$49,861,743	\$4,265,142/8.55%	\$1,090,946/2.19%	\$735,806/1.48%	\$1,772,193/3.55%	\$538,929/1.08%	\$127,267/0.26%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.