

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$130,849	\$40,078/30.63%			\$2,061/1.58%		\$38,017/29.05%	
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	\$130,849	\$40,078/30.63%			\$2,061/1.58%		\$38,017/29.05%	
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,309,286	\$2,521,783/15.46%	\$6,209/0.04%	\$1,161,711/7.12%	\$707,393/4.34%	\$217,069/1.33%	\$429,399/2.63%	
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	\$16,309,286	\$2,521,783/15.46%	\$6,209/0.04%	\$1,161,711/7.12%	\$707,393/4.34%	\$217,069/1.33%	\$429,399/2.63%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,857,681	\$1,531,042/39.69%	\$88,356/2.29%	\$111,602/2.89%	\$939,882/24.36%	\$68,986/1.79%	\$322,214/8.35%	
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	\$3,857,681	\$1,531,042/39.69%	\$88,356/2.29%	\$111,602/2.89%	\$939,882/24.36%	\$68,986/1.79%	\$322,214/8.35%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$176,941	\$15,975/9.03%			\$2,050/1.16%	\$13,925/7.87%		
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	\$176,941	\$15,975/9.03%			\$2,050/1.16%	\$13,925/7.87%		
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,384,543 ***	\$2,648,967/12.39% \$731,189/5.28%	\$51,376/0.24%	\$112,962/0.53% \$69,044/0.50%	\$1,769,596/8.28% \$646,004/4.66%	\$661,840/3.09% \$16,140/0.12%	\$53,191/0.25%	
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	\$21,384,543	\$3,380,156/15.81%	\$51,376/0.24%	\$182,006/0.85%	\$2,415,601/11.30%	\$677,980/3.17%	\$53,191/0.25%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,124,630 ***	\$11,354,359/31.43% \$95,813/1.22%	\$4,123,458/11.41% \$9,159/0.12%	\$1,894,932/5.25% \$1,007/0.01%	\$5,005,960/13.86% \$85,461/1.09%	\$327,790/0.91% \$185/0.00%	\$2,218/0.01%	
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	\$36,124,630	\$11,450,172/31.70%	\$4,132,618/11.44%	\$1,895,939/5.25%	\$5,091,421/14.09%	\$327,975/0.91%	\$2,218/0.01%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$77,983,931 ***	\$18,112,205/23.23% \$827,002/3.81%	\$4,269,400/5.47% \$9,159/0.04%	\$3,281,207/4.21% \$70,051/0.32%	\$8,426,944/10.81% \$731,466/3.37%	\$1,289,611/1.65% \$16,325/0.08%	\$845,040/1.08%	
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	\$77,983,931	\$18,939,208/24.29%	\$4,278,560/5.49%	\$3,351,259/4.30%	\$9,158,411/11.74%	\$1,305,936/1.67%	\$845,040/1.08%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.