

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$56,608							
N	\$29,487							
S								
-TC								
-I								
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	\$86,095							
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$1,100,196	\$218,360/19.85%			\$218,360/19.85%			
N	\$39,868,575	\$335,896/0.84%			\$241,525/0.61%		\$94,371/0.24%	
S	***	\$2,778,742/6.79%	\$333,786/0.82%	\$818,385/2.00%	\$846,674/2.07%	\$779,580/1.90%	\$317/0.00%	
-TC								
-I								
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	\$40,968,771	\$3,332,999/8.14%	\$333,786/0.81%	\$818,385/2.00%	\$1,306,560/3.19%	\$779,580/1.90%	\$94,688/0.23%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T	\$4,698,400	\$1,737,849/36.99%		\$109,409/2.33%	\$1,628,439/34.66%			
N	\$3,556,707	\$802,612/22.57%	\$1,244/0.04%	\$41,503/1.17%	\$753,730/21.19%		\$6,133/0.17%	
S	***	\$476,018/6.07%	\$1,743/0.02%	\$23,947/0.31%	\$417,618/5.33%	\$32,709/0.42%		
-TC								
-I								
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	\$8,255,108	\$3,016,480/36.54%	\$2,988/0.04%	\$174,860/2.12%	\$2,799,788/33.92%	\$32,709/0.40%	\$6,133/0.07%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T	\$934,630	\$37,745/4.04%	\$18,050/1.93%	\$19,695/2.11%				
N	\$2,362,567	\$116,063/4.91%	\$18,600/0.79%	\$54,848/2.32%	\$13,199/0.56%	\$1,450/0.06%	\$27,966/1.18%	
S								
-TC								
-I								
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	\$3,297,197	\$153,808/4.66%	\$36,650/1.11%	\$74,543/2.26%	\$13,199/0.40%	\$1,450/0.04%	\$27,966/0.85%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T	\$8,568,982	\$1,018,275/11.88%	\$122,054/1.42%	\$39,282/0.46%	\$753,013/8.79%	\$103,924/1.21%		
N	\$14,239,912	\$1,607,185/11.29%	\$84,888/0.60%	\$341,563/2.40%	\$852,108/5.98%	\$311,302/2.19%	\$17,322/0.12%	
S	***	\$234,874/2.93%	\$204,440/2.55%	\$1,535/0.02%	\$27,124/0.34%	\$95/0.00%	\$1,680/0.02%	
-TC								
-I								
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	\$22,731,219	\$2,860,336/12.58%	\$411,383/1.81%	\$382,381/1.68%	\$1,632,246/7.18%	\$415,321/1.83%	\$19,002/0.08%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$8,633,852	\$5,917,497/68.54%	\$2,425,054/28.09%	\$655,229/7.59%	\$2,616,703/30.31%	\$220,509/2.55%		
N	\$35,345,561	\$9,528,741/26.96%	\$6,045,852/17.10%	\$2,079,725/5.88%	\$1,156,622/3.27%	\$246,829/0.70%	\$276/0.00%	
S	***	\$15,685/0.07%	\$5,740/0.02%	\$198/0.00%	\$7,997/0.03%	\$649/0.00%	\$1,100/0.00%	
-TC								
-I								
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	\$43,964,097	\$15,461,924/35.17%	\$8,476,648/19.28%	\$2,735,153/6.22%	\$3,780,758/8.60%	\$467,987/1.06%	\$1,376/0.00%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$23,992,670	\$8,929,726/37.22%	\$2,565,158/10.69%	\$823,616/3.43%	\$5,216,517/21.74%	\$324,434/1.35%		
N	\$95,402,812	\$12,390,500/12.99%	\$6,150,586/6.45%	\$2,517,641/2.64%	\$3,016,622/3.16%	\$559,581/0.59%	\$146,069/0.15%	
S	***	\$3,505,321/4.35%	\$545,711/0.68%	\$844,065/1.05%	\$1,299,413/1.61%	\$813,033/1.01%	\$3,097/0.00%	
-TC								
-I								
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	\$119,302,490	\$24,825,549/20.81%	\$9,261,456/7.76%	\$4,185,323/3.51%	\$9,532,553/7.99%	\$1,697,049/1.42%	\$149,166/0.13%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.