## HUB\_GOV\_RPT

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2018 SECTION VII - STATE AGENCY EXPENDITURE DATA

24-Oct-2018

FUND TOTAL TOTAL SPENT WITH SERVICE-DISABLED TYPE EXPENDITURE HUBS BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN VETERAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT / % AMOUNT/% 742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2% т Ν S -TC - T \_\_\_\_\_ -----742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1% Т N \$378,431 \$19,406/5.13% \$19,406/5.13% S -TC - I --------------------\$378,431 \$19,406/5.13% \$19,406/5.13% 742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9% т \$2,892,951 \$143,729/4.97% \$5,400/0.19% \$35,997/1.24% \$102,332/3.54% Ν S -TC - T -----\_\_\_\_\_ \_\_\_\_\_ ----------\_\_\_\_\_ -----\$2,892,951 \$143,729/4.97% \$5,400/0.19% \$35,997/1.24% \$102,332/3.54% 742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7% Т Ν \$601,577 \$10,732/1.78% \$10,732/1.78% S -TC - T \$601.577 \$10.732/1.78% \$10,732/1.78% 742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26% Т \$22,896/0.45% \$17,849/0.35% \$3,751/0.07% Ν \$5,094,052 \$46,748/0.92% \$2,251/0.04% \* \* \* \$30,885/3.01% \$30,885/3.01% S -TC - I --------------------\$5,094,052 \$77,633/1.52% \$2,251/0.04% \$53,781/1.06% \$17,849/0.35% \$3,751/0.07% 742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1% т -\$502 -\$502 -\$502 Ν \$6,480,323 \$1,434,466/22.14% \$901/0.01% \$402,525/6.21% \$237,639/3.67% \$719,781/11.11% \$73,619/1.14% S \* \* \* \$11,495/0.55% \$7,535/0.36% \$3,611/0.17% \$233/0.01% \$115/0.01% -TC - T ---------------\_\_\_\_\_ -----\_\_\_\_\_ \$6,479,820 \$240,747/3.72% \$1,445,459/22.31% \$901/0.01% \$410,060/6.33% \$720,014/11.11% \$73,734/1.14% 742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures -\$502 -\$502 -\$502 т \$1,655,083/10.71% \$470,912/3.05% \$362,867/2.35% \$737,631/4.78% \$77,370/0.50% Ν \$15,447,336 \$6,301/0.04% \* \* \* \$42,380/1.36% \$34,496/1.11% \$115/0.00% S \$7,535/0.24% \$233/0 01% -TC - T \_\_\_\_\_ -----

\$478,448/3.10% \$396,861/2.57% \$737,864/4.78%

\$77,485/0.50%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

\$1,696,961/10.99%

\$15,446,834

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

\$6,301/0.04%