SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%	
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$934,431	\$930,206/99.55%		\$706,069/75.56%	\$224,136/23.99%				
	\$934,431	\$930,206/99.55%		\$706,069/75.56%	\$224,136/23.99%				
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,379,136	\$491,476/5.87%		\$300,014/3.58%	\$191,462/2.28%				
	\$8,379,136	\$491,476/5.87%		\$300,014/3.58%	\$191,462/2.28%				
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$13,828,458 ***	\$5,595,242/40.46% \$1,866,598/13.86%	\$700/0.01% \$18,921/0.14%	\$1,572,584/11.37% \$1,379,196/10.24%	\$4,012,021/29.01% \$447,869/3.32%	\$9,937/0.07%	\$20,610/0.15%		
	\$13,828,458	\$7,461,841/53.96%	\$19,621/0.14%	\$2,951,780/21.35%	\$4,459,891/32.25%	\$9,937/0.07%	\$20,610/0.15%		
			743-UNIVERSITY OF TEXA	S AT SAN ANTONIO-Profess	ional Services Unadjusted	Goal is 23.7%			
T N S -TC -I	\$1,995,839 ***	\$75,622/3.79% \$523,685/33.03%		\$75,622/3.79% \$127,581/8.05%	\$232,733/14.68%	\$163,370/10.30%			
	\$1,995,839	\$599,308/30.03%		\$203,204/10.18%	\$232,733/11.66%	\$163,370/8.19%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%									
T N S -TC -I	\$15,730,687 ***	\$3,587,112/22.80% \$99,047/0.86%	\$48,279/0.31%	\$1,348,338/8.57% \$33,388/0.29%	\$1,881,782/11.96% \$65,172/0.57%	\$241,162/1.53% \$486/0.00%	\$67,550/0.43%		
	\$15,730,687	\$3,686,160/23.43%	\$48,279/0.31%	\$1,381,726/8.78%	\$1,946,955/12.38%	\$241,649/1.54%	\$67,550/0.43%		
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$30,912,117 ***	\$10,006,286/32.37% \$860,364/3.94%	\$2,771,983/8.97%	\$3,101,616/10.03% \$382,614/1.75%	\$3,774,023/12.21% \$462,491/2.12%	\$358,662/1.16% \$15,258/0.07%			
	\$30,912,117	\$10,866,650/35.15%	\$2,771,983/8.97%	\$3,484,231/11.27%	\$4,236,515/13.71%	\$373,920/1.21%			
			743-UNIVERS	-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures					
T N S -TC -I	\$71,780,670 ***	\$20,685,947/28.82% \$3,349,695/6.92%	\$2,820,962/3.93% \$18,921/0.04%	\$7,104,245/9.90% \$1,922,781/3.97%	\$10,083,427/14.05% \$1,208,266/2.50%	\$609,761/0.85% \$179,115/0.37%	\$67,550/0.09% \$20,610/0.04%		
	\$71,780,670	\$24,035,643/33.48%	\$2,839,883/3.96%	\$9,027,027/12.58%	\$11,291,694/15.73%	\$788,877/1.10%	\$88,161/0.12%		

<sup>\*\*\* =</sup> DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.