

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,053,078 ***	\$666,903/3.02% \$2,361,433/10.71%	\$97,897/0.44%	\$588/0.00% \$247,318/1.12%	\$49,390/0.22% \$2,005,173/9.09%	\$616,924/2.80% \$11,044/0.05%		
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	\$22,053,078	\$3,028,337/13.73%	\$97,897/0.44%	\$247,906/1.12%	\$2,054,564/9.32%	\$627,968/2.85%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,764,487 *** \$246,753	\$653,059/2.87% \$359,353/1.58%	\$17,264/0.08% \$450/0.00%	\$132,659/0.58% \$26,404/0.12%	\$341,407/1.50% \$332,498/1.46%	\$160,958/0.71%	\$770/0.00%	
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	\$22,517,734	\$1,012,412/4.50%	\$17,714/0.08%	\$159,064/0.71%	\$673,905/2.99%	\$160,958/0.71%	\$770/0.00%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,961,481 \$348	\$412,024/21.01%	\$65/0.00%	\$5,969/0.30%	\$89,328/4.55%	\$70,021/3.57%		\$246,640/12.57%
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	\$1,961,133	\$412,024/21.01%	\$65/0.00%	\$5,969/0.30%	\$89,328/4.55%	\$70,021/3.57%		\$246,640/12.58%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$52,980,825 *** \$2,540,667	\$5,192,729/9.80% \$591,269/1.59%	\$398,259/0.75% \$30,617/0.08%	\$1,588,759/3.00% \$64,225/0.17%	\$849,952/1.60% \$495,253/1.33%	\$2,352,328/4.44% \$1,172/0.00%	\$3,430/0.01%	
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	\$50,440,158	\$5,783,999/11.47%	\$428,877/0.85%	\$1,652,985/3.28%	\$1,345,206/2.67%	\$2,353,500/4.67%	\$3,430/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$110,252,470 *** \$5,885,023	\$14,014,046/12.71% \$186,091/0.29%	\$8,893,532/8.07% \$16,889/0.03%	\$1,955,799/1.77% \$109,422/0.17%	\$1,523,393/1.38% \$53,828/0.09%	\$1,607,219/1.46% \$5,950/0.01%	\$34,101/0.03%	
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	\$104,367,446	\$14,200,137/13.61%	\$8,910,421/8.54%	\$2,065,222/1.98%	\$1,577,222/1.51%	\$1,613,169/1.55%	\$34,101/0.03%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$210,012,342 *** \$8,672,791	\$20,938,763/9.97% \$3,498,147/2.41%	\$9,309,121/4.43% \$145,854/0.10%	\$3,683,777/1.75% \$447,371/0.31%	\$2,853,472/1.36% \$2,886,755/1.99%	\$4,807,451/2.29% \$18,166/0.01%	\$38,301/0.02%	\$246,640/0.12%
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	\$201,339,551	\$24,436,911/12.14%	\$9,454,976/4.70%	\$4,131,148/2.05%	\$5,740,227/2.85%	\$4,825,618/2.40%	\$38,301/0.02%	\$246,640/0.12%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.