

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,537,616	\$32,355/0.26%		\$32,355/0.26%				
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$38,448,529 ***	\$3,661,023/9.52% \$1,427,280/3.72%		\$2,877,370/7.48% \$1,205,386/3.14%	\$304,232/0.79% \$154,153/0.40%	\$12,003/0.03% \$67,741/0.18%	\$467,417/1.22%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,680,747	\$221,365/13.17%		\$56,366/3.35%	\$12,230/0.73%	\$152,768/9.09%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$15,730 \$40,802,791	-\$1,131 \$4,675,148/11.46%	\$6,128/0.02%	-\$971 \$2,537,323/6.22%	\$1,116,865/2.74%	-\$160 \$1,006,507/2.47%	\$8,322/0.02%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$4,936 \$93,642,318 ***	-\$2,485 \$12,545,700/13.40% \$38,726/0.38%	\$362,675/0.39%	-\$1,911 \$6,095,121/6.51% \$3,573/0.03%	-\$574 \$4,199,569/4.48% \$29,151/0.28%	\$1,888,334/2.02% \$3,049/0.03%	\$2,952/0.03%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$20,666 \$187,112,003 ***	-\$3,617 \$21,135,593/11.30% \$1,466,007/3.01%	\$368,804/0.20%	-\$2,882 \$11,598,538/6.20% \$1,208,960/2.49%	-\$574 \$5,632,897/3.01% \$183,304/0.38%	-\$160 \$3,059,613/1.64% \$70,790/0.15%	\$475,739/0.25% \$2,952/0.01%	
	\$187,091,336	\$22,597,983/12.08%	\$368,804/0.20%	\$12,804,616/6.84%	\$5,815,627/3.11%	\$3,130,243/1.67%	\$478,692/0.26%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.