

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,967,530	\$1,872,169/37.69%	\$50,051/1.01%	\$275,592/5.55%	\$1,542,105/31.04%	\$4,420/0.09%		
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	\$4,967,530	\$1,872,169/37.69%	\$50,051/1.01%	\$275,592/5.55%	\$1,542,105/31.04%	\$4,420/0.09%		
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$13,278,780 ***	\$4,739,950/35.70% \$821,528/7.09%	\$2,449/0.02%	\$4,696,840/35.37% \$565,425/4.88%	\$40,659/0.31% \$220,065/1.90%	\$28,403/0.25%	\$7,634/0.07%	
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	\$13,278,780	\$5,561,478/41.88%	\$2,449/0.02%	\$5,262,266/39.63%	\$260,724/1.96%	\$28,403/0.21%	\$7,634/0.06%	
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$914,622	\$262,709/28.72%		\$262,709/28.72%				
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	\$914,622	\$262,709/28.72%		\$262,709/28.72%				
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$857 \$43,553,386	-\$219 \$3,155,677/7.25%	\$17,571/0.04%	\$2,219,368/5.10%	\$564,284/1.30%	\$289,985/0.67%	\$64,468/0.15%	
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	\$43,552,528	\$3,155,458/7.25%	\$17,571/0.04%	\$2,219,368/5.10%	\$564,284/1.30%	\$289,765/0.67%	\$64,468/0.15%	
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$69,880 \$55,924,154	-\$7,600 \$12,181,526/21.78%	-\$3,158 \$1,864,861/3.33%	\$3,950,416/7.06%	\$3,217,434/5.75%	\$3,148,812/5.63%		
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	\$55,854,274	\$12,173,925/21.80%	\$1,861,703/3.33%	\$3,950,416/7.07%	\$3,217,434/5.76%	\$3,144,371/5.63%		
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC -I	-\$70,738 \$118,638,474 ***	-\$7,819 \$22,212,032/18.72% \$821,528/7.09%	-\$3,158 \$1,934,934/1.63%	\$11,404,927/9.61% \$565,425/4.88%	\$5,364,484/4.52% \$220,065/1.90%	-\$4,661 \$3,443,218/2.90% \$28,403/0.25%	\$64,468/0.05% \$7,634/0.07%	
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	\$118,567,736	\$23,025,741/19.42%	\$1,931,775/1.63%	\$11,970,353/10.10%	\$5,584,549/4.71%	\$3,466,960/2.92%	\$72,102/0.06%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.