

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T	\$277,406	\$153,403/55.30%	\$1,569/0.57%	\$5,515/1.99%	\$146,319/52.75%			
N	\$106,781,354	\$11,646,410/10.91%	\$397,868/0.37%	\$1,327,422/1.24%	\$9,041,678/8.47%	\$198,954/0.19%	\$680,487/0.64%	
S	***	\$20,180,506/18.85%	\$4,086,935/3.82%	\$5,452,121/5.09%	\$9,406,531/8.79%	\$867,059/0.81%	\$367,859/0.34%	
-TC								
-I								
	\$107,058,761	\$31,980,320/29.87%	\$4,486,372/4.19%	\$6,785,059/6.34%	\$18,594,528/17.37%	\$1,066,013/1.00%	\$1,048,347/0.98%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T	\$245,066	\$200/0.08%			\$200/0.08%			
N	\$9,905,408	\$1,071,577/10.82%	\$100,437/1.01%	\$4,144/0.04%	\$965,543/9.75%		\$1,452/0.01%	
S	***	\$1,169,321/12.30%	\$377,791/3.97%	\$516,439/5.43%	\$275,091/2.89%			
-TC								
-I								
	\$10,150,475	\$2,241,099/22.08%	\$478,228/4.71%	\$520,584/5.13%	\$1,240,834/12.22%		\$1,452/0.01%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T	\$108,884	\$44,817/41.16%			\$44,817/41.16%			
N	\$1,804,227	\$415,362/23.02%		\$71,020/3.94%	\$185,096/10.26%	\$159,246/8.83%		
S	***	\$142,363/11.19%		\$78,255/6.15%	\$49,274/3.87%	\$14,832/1.17%		
-TC								
-I								
	\$1,913,111	\$602,543/31.50%		\$149,275/7.80%	\$279,188/14.59%	\$174,079/9.10%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T	\$402,137	\$237,540/59.07%	\$320/0.08%	\$168,677/41.95%	\$68,542/17.04%			
N	\$28,968,194	\$3,510,711/12.12%	\$73,818/0.25%	\$335,565/1.16%	\$1,194,287/4.12%	\$1,788,808/6.18%	\$118,230/0.41%	
S	***	\$1,053,540/6.57%	\$133,715/0.83%	\$95,637/0.60%	\$705,859/4.40%	\$118,327/0.74%		
-TC	\$1,743							
-I								
	\$29,368,588	\$4,801,792/16.35%	\$207,854/0.71%	\$599,880/2.04%	\$1,968,689/6.70%	\$1,907,136/6.49%	\$118,230/0.40%	
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,815,467	\$441,448/24.32%	\$305,249/16.81%	\$74,617/4.11%	\$58,611/3.23%	\$2,970/0.16%		
N	\$47,298,264	\$5,740,199/12.14%	\$2,459,635/5.20%	\$934,395/1.98%	\$2,140,340/4.53%	\$194,009/0.41%	\$11,819/0.02%	
S	***	\$1,132,483/11.69%	\$717,401/7.40%	\$58,698/0.61%	\$134,719/1.39%	\$221,663/2.29%		
-TC	\$20,263							
-I								
	\$49,093,469	\$7,314,130/14.90%	\$3,482,285/7.09%	\$1,067,710/2.17%	\$2,333,671/4.75%	\$418,643/0.85%	\$11,819/0.02%	
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T	\$2,848,961	\$877,409/30.80%	\$307,138/10.78%	\$248,809/8.73%	\$318,491/11.18%	\$2,970/0.10%		
N	\$194,757,450	\$22,384,261/11.49%	\$3,031,758/1.56%	\$2,672,547/1.37%	\$13,526,945/6.95%	\$2,341,019/1.20%	\$811,989/0.42%	
S	***	\$23,678,215/16.49%	\$5,315,842/3.70%	\$6,201,152/4.32%	\$10,571,476/7.36%	\$1,221,882/0.85%	\$367,859/0.26%	
-TC	\$22,006							
-I								
	\$197,584,405	\$46,939,886/23.76%	\$8,654,740/4.38%	\$9,122,510/4.62%	\$24,416,913/12.36%	\$3,565,872/1.80%	\$1,179,848/0.60%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.