SECTION VII - STATE AGENCY EXPENDITURE DATA

TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
		752-UNIVERSITY OF	NORTH TEXAS-Heavy Cons	struction Unadjusted Goal	is 11.2%		
		752-UNIVERSITY OF N	WORTH TEXAS-Building Cor	nstruction Unadjusted Goal	is 21.1%		
\$277,406 \$106,781,354 ***	\$153,403/55.30% \$11,646,410/10.91% \$20,180,506/18.85%	\$1,569/0.57% \$397,868/0.37% \$4,086,935/3.82%	\$5,515/1.99% \$1,327,422/1.24% \$5,452,121/5.09%	\$146,319/52.75% \$9,041,678/8.47% \$9,406,531/8.79%	\$198,954/0.19% \$867,059/0.81%	\$680,487/0.64% \$367,859/0.34%	
\$107,058,761	\$31,980,320/29.87%	\$4,486,372/4.19%	\$6,785,059/6.34%	\$18,594,528/17.37%	\$1,066,013/1.00%	\$1,048,347/0.98%	
		752-UNIVERSITY	OF NORTH TEXAS-Special	Trade Unadjusted Goal is	32.9%		
\$245,066 \$9,905,408 ***	\$200/0.08% \$1,071,577/10.82% \$1,169,321/12.30%	\$100,437/1.01% \$377,791/3.97%	\$4,144/0.04% \$516,439/5.43%	\$200/0.08% \$965,543/9.75% \$275,091/2.89%		\$1,452/0.01%	
\$10,150,475	\$2,241,099/22.08%	\$478,228/4.71%	\$520,584/5.13%	\$1,240,834/12.22%		\$1,452/0.01%	
		752-UNIVERSITY OF N	NORTH TEXAS-Professional	Services Unadjusted Goal	is 23.7%		
\$108,884 \$1,804,227 ***	\$44,817/41.16% \$415,362/23.02% \$142,363/11.19%		\$71,020/3.94% \$78,255/6.15%	\$44,817/41.16% \$185,096/10.26% \$49,274/3.87%	\$159,246/8.83% \$14,832/1.17%		
\$1,913,111	\$602,543/31.50%		\$149,275/7.80%	\$279,188/14.59%	\$174,079/9.10%		
		752-UNIVERSITY	OF NORTH TEXAS-Other S	Services Unadjusted Goal i	s 26%		
\$402,137 \$28,968,194 *** \$1,743	\$237,540/59.07% \$3,510,711/12.12% \$1,053,540/6.57%	\$320/0.08% \$73,818/0.25% \$133,715/0.83%	\$168,677/41.95% \$335,565/1.16% \$95,637/0.60%	\$68,542/17.04% \$1,194,287/4.12% \$705,859/4.40%	\$1,788,808/6.18% \$118,327/0.74%	\$118,230/0.41%	
\$29,368,588	\$4,801,792/16.35%	\$207,854/0.71%	\$599,880/2.04%	\$1,968,689/6.70%	\$1,907,136/6.49%	\$118,230/0.40%	
		752-UNIVERSITY OF	NORTH TEXAS-Commodity F	Purchasing Unadjusted Goal	is 21.1%		
\$1,815,467 \$47,298,264 *** \$20,263	\$441,448/24.32% \$5,740,199/12.14% \$1,132,483/11.69%	\$305,249/16.81% \$2,459,635/5.20% \$717,401/7.40%	\$74,617/4.11% \$934,395/1.98% \$58,698/0.61%	\$58,611/3.23% \$2,140,340/4.53% \$134,719/1.39%	\$2,970/0.16% \$194,009/0.41% \$221,663/2.29%	\$11,819/0.02%	
\$49,093,469	\$7,314,130/14.90%	\$3,482,285/7.09%	\$1,067,710/2.17%	\$2,333,671/4.75%	\$418,643/0.85%	\$11,819/0.02%	
		752-UNIV	VERSITY OF NORTH TEXAS-C	Grand Total Expenditures			
\$2,848,961 \$194,757,450 *** \$22,006	\$877,409/30.80% \$22,384,261/11.49% \$23,678,215/16.49%	\$307,138/10.78% \$3,031,758/1.56% \$5,315,842/3.70%	\$248,809/8.73% \$2,672,547/1.37% \$6,201,152/4.32%	\$318,491/11.18% \$13,526,945/6.95% \$10,571,476/7.36%	\$2,970/0.10% \$2,341,019/1.20% \$1,221,882/0.85%	\$811,989/0.42% \$367,859/0.26%	
\$197,584,405	\$46,939,886/23.76%	\$8,654,740/4.38%	\$9,122,510/4.62%	\$24,416,913/12.36%	\$3,565,872/1.80%	\$1,179,848/0.60%	
	\$277,406 \$106,781,354 *** \$107,058,761 \$245,066 \$9,905,408 *** \$10,150,475 \$108,884 \$1,804,227 *** \$1,913,111 \$402,137 \$28,968,194 *** \$1,743 \$29,368,588 \$1,815,467 \$47,298,264 *** \$20,263 \$49,093,469 \$2,848,961 \$194,757,450 *** \$22,006	\$277,406 \$153,403/55.30% \$106,781,354 \$11,646,410/10.91% *** \$20,180,506/18.85% \$107,058,761 \$31,980,320/29.87% \$245,066 \$9,905,408 \$1,071,577/10.82% *** \$1,169,321/12.30% \$10,150,475 \$2,241,099/22.08% \$1,804,227 \$415,362/23.02% *** \$142,363/11.19% \$1,913,111 \$602,543/31.50% \$1,913,111 \$602,543/31.50% \$29,368,588 \$4,801,792/16.35% \$1,743 \$29,368,588 \$4,801,792/16.35% \$1,743 \$29,368,588 \$4,801,792/16.35% \$1,815,467 \$47,298,264 \$5,740,199/12.14% \$1,132,483/11.69% \$20,263 \$49,093,469 \$7,314,130/14.90% \$22,848,961 \$877,409/30.80% \$22,848,961 \$22,006	### ### ##############################	EXPENDITURE HUSS AMOUNT/8 AMOUNT/8 AMOUNT/8 AMOUNT/8 AMOUNT/8 T52-UNIVERSITY OF NORTH TEXAS-Heavy Constitution of the constitu	### HUSS ###############################	### AMOUNT/A AGENT FACES   MARCHIT/A AMOUNT/A AM	### BEACK SUBSTICE NORTH NORTH TEXAS-Reavy Construction Unadjusted Goal is 11.2%  #### TS2-INIVESITY OF NORTH TEXAS-Reavy Construction Unadjusted Goal is 11.2%  ###################################

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.