

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$78,149,211 ***	\$4,220,118/5.40% \$7,656,588/9.80%	\$89,000/0.11% \$1,150,710/1.47%	\$1,686,877/2.16% \$785,500/1.01%	\$2,269,625/2.90% \$5,563,003/7.12%	\$51,226/0.07% \$135,615/0.17%	\$7,437/0.01% \$21,759/0.03%	\$115,951/0.15%
	\$78,149,211	\$11,876,707/15.20%	\$1,239,710/1.59%	\$2,472,377/3.16%	\$7,832,629/10.02%	\$186,841/0.24%	\$29,196/0.04%	\$115,951/0.15%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$39,610 \$3,753,851	\$17,705/44.70% \$750,960/20.01%			\$17,705/44.70% \$750,960/20.01%			
	\$3,793,461	\$768,665/20.26%			\$768,665/20.26%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$363,335	\$102,982/28.34%			\$73,957/20.36%	\$6,400/1.76%	\$22,625/6.23%	
	\$363,335	\$102,982/28.34%			\$73,957/20.36%	\$6,400/1.76%	\$22,625/6.23%	
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,088,880 \$10,318,739 ***	\$6,949/0.64% \$2,107,107/20.42% \$34,013/0.52%	\$299/0.03% \$66,379/0.64% \$288/0.00%	\$777,924/7.54% \$8,900/0.13%	\$6,650/0.61% \$849,590/8.23% \$23,041/0.35%	\$380,010/3.68%		\$33,203/0.32% \$1,784/0.03%
	\$913,889	\$2,148,071/20.47%	\$66,967/0.64%	\$786,825/7.50%	\$879,281/8.38%	\$380,010/3.62%		\$34,987/0.33%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,454,164 \$28,501,113 ***	\$1,771,118/51.27% \$6,344,168/22.26% \$667,655/2.71%	\$1,638,569/47.44% \$1,931,624/6.78% \$5,245/0.02%	\$364/0.01% \$1,870,851/6.56% \$370,734/1.50%	\$132,079/3.82% \$2,096,621/7.36% \$120,506/0.49%	\$430,922/1.51% \$62,391/0.25%	\$56/0.00%	\$104/0.00% \$14,149/0.05% \$108,720/0.44%
	\$706	\$8,782,941/27.49%	\$3,575,439/11.19%	\$2,241,949/7.02%	\$2,349,208/7.35%	\$493,313/1.54%	\$56/0.00%	\$122,974/0.38%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$4,582,654 \$121,086,250 ***	\$1,795,772/39.19% \$13,525,338/11.17% \$8,358,258/7.64%	\$1,638,869/35.76% \$2,087,003/1.72% \$1,156,244/1.06%	\$364/0.01% \$4,335,652/3.58% \$1,165,135/1.07%	\$156,434/3.41% \$6,040,755/4.99% \$5,706,551/5.22%	\$868,559/0.72% \$198,006/0.18%	\$30,062/0.02% \$21,815/0.02%	\$104/0.00% \$163,304/0.13% \$110,504/0.10%
	\$914,596	\$23,679,369/18.98%	\$4,882,116/3.91%	\$5,501,152/4.41%	\$11,903,742/9.54%	\$1,066,565/0.85%	\$51,878/0.04%	\$273,913/0.22%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.