

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,497,128 \$132,090,414 ***	\$1,363,918/30.33% \$4,380,002/3.32% \$13,753,506/10.79%	\$605,343/13.46% \$138,454/0.10%	\$367,804/8.18% \$1,765,274/1.34% \$4,896,186/3.84%	\$376,871/8.38% \$2,408,078/1.82% \$3,719,300/2.92%	\$3,686,199/2.89%	\$1,451,819/1.14%	\$13,899/0.31% \$68,194/0.05%
	\$136,587,542	\$19,497,427/14.27%	\$743,798/0.54%	\$7,029,265/5.15%	\$6,504,250/4.76%	\$3,686,199/2.70%	\$1,451,819/1.06%	\$82,093/0.06%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$91,122 \$4,836,610 ***	\$757,792/15.67% \$41,899/0.98%	\$3,984/0.08%	\$515,311/10.65%	\$238,495/4.93% \$41,899/0.98%			
	\$4,927,733	\$799,692/16.23%	\$3,984/0.08%	\$515,311/10.46%	\$280,395/5.69%			
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$78,081 \$6,941,624 ***	\$1,872/2.40% \$614,096/8.85% \$211,808/3.03%	\$11,662/0.17%	\$1,872/2.40% \$498,129/7.18%	\$104,304/1.50% \$33,503/0.48%	\$22,042/0.32%	\$156,262/2.24%	
	\$7,019,706	\$827,776/11.79%	\$11,662/0.17%	\$500,001/7.12%	\$137,807/1.96%	\$22,042/0.31%	\$156,262/2.23%	
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$492,111 \$35,096,875 ***	\$163,627/33.25% \$3,529,803/10.06% \$531,079/10.98%	\$157,361/31.98% \$107,361/0.31% \$527,294/10.90%	\$169,651/0.48% \$3,116/0.06%	\$4,875/0.99% \$1,482,717/4.22% \$668/0.01%	\$1,391/0.28% \$1,707,398/4.86%	\$62,675/0.18%	
	\$38,637 \$35,550,350	\$4,224,511/11.88%	\$792,017/2.23%	\$172,768/0.49%	\$1,488,260/4.19%	\$1,708,790/4.81%	\$62,675/0.18%	
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,817,773 \$31,664,342 ***	\$659,241/36.27% \$8,210,496/25.93% \$7,822/0.05%	\$413,773/22.76% \$5,001,561/15.80%	\$1,363,665/4.31% \$693/0.00%	\$15,128/0.83% \$1,705,903/5.39% \$7,044/0.05%	\$230,340/12.67% \$131,586/0.42% \$85/0.00%	\$7,779/0.02%	
	\$6,257 \$33,475,858	\$8,877,560/26.52%	\$5,415,334/16.18%	\$1,364,358/4.08%	\$1,728,076/5.16%	\$362,011/1.08%	\$7,779/0.02%	
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$6,976,218 \$210,629,867 ***	\$2,188,660/31.37% \$17,492,191/8.30% \$14,546,116/9.20%	\$1,176,477/16.86% \$5,263,024/2.50% \$527,294/0.33%	\$369,676/5.30% \$4,312,034/2.05% \$4,899,995/3.10%	\$396,874/5.69% \$5,939,499/2.82% \$3,802,417/2.40%	\$231,732/3.32% \$1,838,984/0.87% \$3,708,327/2.34%	\$70,454/0.03% \$1,608,082/1.02%	\$13,899/0.20% \$68,194/0.03%
	\$44,894 \$217,561,191	\$34,226,968/15.73%	\$6,966,797/3.20%	\$9,581,706/4.40%	\$10,138,790/4.66%	\$5,779,044/2.66%	\$1,678,536/0.77%	\$82,093/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.