SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			755-STEPHEN F AUSTIN	STATE UNIVERSITY-Heavy C	Construction Unadjusted G	oal is 11.2%		
T N S -TC -I	\$9,266 \$43,747	\$9,266/100.00% \$6,255/14.30%			\$9,266/100.00% \$6,255/14.30%			
	\$53,013	\$15,521/29.28%			\$15,521/29.28%			
			755-STEPHEN F AUSTIN S	TATE UNIVERSITY-Building	Construction Unadjusted	Goal is 21.1%		
T N S -TC -I	\$71,653 \$27,759,573 ***	\$68/0.00% \$4,242,528/15.24%	\$190/0.00%	\$3,636,522/13.07%	\$598,308/2.15%			\$68/0.00% \$7,506/0.03%
	\$27,831,227	\$4,242,596/15.24%	\$190/0.00%	\$3,636,522/13.07%	\$598,308/2.15%			\$7,574/0.03%
			755-STEPHEN F AUST	IN STATE UNIVERSITY-Speci	al Trade Unadjusted Goal	is 32.9%		
T N S -TC -I	\$1,313,345 \$3,361,438 ***	\$9,600/0.73% \$199,911/5.95% \$67,923/4.48%		\$9,600/0.73%	\$176,628/5.25% \$67,923/4.48%			\$23,283/0.69%
	\$4,674,784	\$277,436/5.93%		\$9,600/0.21%	\$244,551/5.23%			\$23,283/0.50%
			755-STEPHEN F AUSTIN S	TATE UNIVERSITY-Profession	onal Services Unadjusted	Goal is 23.7%		
T N S -TC -I	\$200,225 \$932,575 ***	\$3,700/1.85% \$6,000/0.64% \$120,464/10.76%		\$24,000/2.14%	\$3,700/1.85% \$6,000/0.64% \$75,371/6.73%	\$21,093/1.88%		
	\$1,132,801	\$130,164/11.49%		\$24,000/2.12%	\$85,071/7.51%	\$21,093/1.86%		
			755-STEPHEN F AUS	TIN STATE UNIVERSITY-Othe	er Services Unadjusted Go	al is 26%		
T N S -TC -I	\$1,331,086 \$8,256,439 *** \$73 \$7,440	\$133,559/10.03% \$910,546/11.03% \$10,299/0.31%	\$80/0.01% \$34,925/0.42% \$173/0.01%	\$158,907/1.92% \$183/0.01%	\$19,894/1.49% \$691,048/8.37% \$7,994/0.24%	\$113,584/8.53% \$25,665/0.31% \$338/0.01%		\$1,610/0.05%
	\$9,580,012	\$1,054,406/11.01%	\$35,179/0.37%	\$159,091/1.66%	\$718,936/7.50%	\$139,587/1.46%		\$1,610/0.02%
			755-STEPHEN F AUSTIN	STATE UNIVERSITY-Commodit	y Purchasing Unadjusted	Goal is 21.1%		
T N S -TC -I	\$3,887,560 \$24,226,142 *** \$47,044	\$1,109,706/28.55% \$1,963,531/8.11% \$729,081/3.02%	\$40,313/1.04% \$62,916/0.26% \$422,172/1.75%	\$75,534/1.94% \$207,471/0.86% \$12,139/0.05%	\$785,902/20.22% \$1,455,196/6.01% \$184,982/0.77%	\$207,956/5.35% \$235,547/0.97% \$108,957/0.45%		\$2,400/0.01% \$830/0.00%
	\$28,066,658	\$3,802,318/13.55%	\$525,401/1.87%	\$295,145/1.05%	\$2,426,081/8.64%	\$552,460/1.97%		\$3,230/0.01%
			755-STEPHEN	F AUSTIN STATE UNIVERSIT	Y-Grand Total Expenditur	es		
T N S -TC -I	\$6,813,138 \$64,579,916 *** \$47,117 \$7,440	\$1,265,833/18.58% \$3,086,313/4.78% \$5,170,297/8.92%	\$40,394/0.59% \$97,841/0.15% \$422,536/0.73%	\$85,134/1.25% \$366,379/0.57% \$3,672,845/6.33%	\$818,763/12.02% \$2,335,127/3.62% \$934,579/1.61%	\$321,540/4.72% \$261,212/0.40% \$130,389/0.22%		\$25,752/0.04% \$9,946/0.02%
	\$71,338,497	\$9,522,444/13.35%	\$560,772/0.79%	\$4,124,360/5.78%	\$4,088,470/5.73%	\$713,142/1.00%		\$35,698/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.