

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$40,625							
	\$40,625							
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,550 \$19,974							
	\$22,524							
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$112							
	\$112							
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$330,528 \$3,336,747	\$11,417/3.45% \$46,946/1.41%	\$428/0.01%	\$7,226/2.19% \$18,064/0.54%	\$4,191/1.27% \$9,580/0.29%	\$18,872/0.57%		
	\$3,667,276	\$58,363/1.59%	\$428/0.01%	\$25,291/0.69%	\$13,771/0.38%	\$18,872/0.51%		
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$330,672 \$3,163,691	\$93,854/28.38% \$422,555/13.36%	\$76,703/2.42%	\$42,147/1.33%	\$73,694/22.29% \$110,816/3.50%	\$20,160/6.10% \$192,888/6.10%		
	\$3,494,363	\$516,409/14.78%	\$76,703/2.20%	\$42,147/1.21%	\$184,510/5.28%	\$213,048/6.10%		
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$663,751 \$6,561,150	\$105,271/15.86% \$469,501/7.16%	\$77,132/1.18%	\$7,226/1.09% \$60,211/0.92%	\$77,885/11.73% \$120,396/1.83%	\$20,160/3.04% \$211,760/3.23%		
	\$7,224,902	\$574,773/7.96%	\$77,132/1.07%	\$67,438/0.93%	\$198,282/2.74%	\$231,920/3.21%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.