

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$589,747 \$77,557,457 ***	\$569,747/96.61% \$423,586/0.55% \$11,077,669/14.18%	\$104,275/0.13%	\$490,721/83.21% \$223,790/0.29% \$2,688,609/3.44%	\$79,025/13.40% \$128,495/0.17% \$7,679,750/9.83%	\$71,300/0.09% \$425,160/0.54%	\$179,873/0.23%	
	\$78,147,205	\$12,071,003/15.45%	\$104,275/0.13%	\$3,403,122/4.35%	\$7,887,271/10.09%	\$496,460/0.64%	\$179,873/0.23%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,618,767 -\$3,196,734 ***	\$48,286 \$57,258/5.88%		\$30,690 \$57,258/5.88%	\$17,596			
	-\$1,577,966	\$105,545		\$87,948	\$17,596			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$65,975							
	\$65,975							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$560,331 \$3,308,179 ***	\$180,341/32.18% \$335,058/10.13% \$14,184/0.62%	\$4,127/0.12%	\$108,022/3.27% \$1,282/0.06%	\$176,255/31.46% \$144,695/4.37% \$5,234/0.23%	\$4,086/0.73% \$78,212/2.36% \$7,666/0.33%		
	\$3,868,511	\$529,583/13.69%	\$4,127/0.11%	\$109,304/2.83%	\$326,186/8.43%	\$89,965/2.33%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,734,750 \$4,051,218 ***	\$2,143,456/78.38% \$1,634,923/40.36% \$62,451/4.12%	\$17,580/0.43%	\$313,981/11.48% \$245,544/6.06% \$3,270/0.22%	\$1,771,128/64.76% \$1,030,575/25.44% \$18,767/1.24%	\$58,346/2.13% \$341,222/8.42% \$40,413/2.66%		
	\$6,785,969	\$3,840,831/56.60%	\$17,580/0.26%	\$562,796/8.29%	\$2,820,471/41.56%	\$439,982/6.48%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$5,503,597 \$81,786,097 ***	\$2,893,546/52.58% \$2,441,854/2.99% \$11,211,563/13.52%	\$21,707/0.03% \$104,275/0.13%	\$804,703/14.62% \$608,047/0.74% \$2,750,421/3.32%	\$2,026,409/36.82% \$1,321,364/1.62% \$7,703,752/9.29%	\$62,432/1.13% \$490,734/0.60% \$473,240/0.57%	\$179,873/0.22%	
	\$87,289,694	\$16,546,963/18.96%	\$125,983/0.14%	\$4,163,172/4.77%	\$11,051,526/12.66%	\$1,026,407/1.18%	\$179,873/0.21%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.