

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$694,512 \$14,777,958	\$227,004/1.54%	\$1,900/0.01%	\$201,516/1.36%	\$23,587/0.16%			
	\$15,472,470	\$227,004/1.47%	\$1,900/0.01%	\$201,516/1.30%	\$23,587/0.15%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$174,089 \$3,393,995 ***	\$34,434/1.01% \$613,841/18.59%		\$448,946/13.59%	\$34,434/1.01% \$164,895/4.99%			
	\$3,568,084	\$648,275/18.17%		\$448,946/12.58%	\$199,329/5.59%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$74,000 \$240,984 ***	\$33,910/33.66%		\$30,010/29.79%			\$3,900/3.87%	
	\$314,984	\$33,910/10.77%		\$30,010/9.53%			\$3,900/1.24%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,146,527 \$12,189,967 ***	\$22,284/1.94% \$453,409/3.72% \$26,420/0.56%	\$11,183/0.09% \$2,266/0.05%	\$6,300/0.55% \$51,167/0.42% \$6,855/0.14%	\$15,824/1.38% \$240,964/1.98% \$17,298/0.36%	\$160/0.01% \$150,093/1.23%		
	\$13,336,494	\$502,115/3.76%	\$13,450/0.10%	\$64,323/0.48%	\$274,088/2.06%	\$150,253/1.13%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,764,359 \$11,543,897 ***	\$935,153/33.83% \$1,266,502/10.97% \$409,527/5.44%	\$227,526/8.23% \$498,006/4.31% \$351,162/4.67%	\$3,510/0.13% \$95,922/0.83% \$8,489/0.11%	\$696,421/25.19% \$504,967/4.37% \$49,002/0.65%	\$7,696/0.28% \$167,606/1.45% \$872/0.01%		
	\$14,308,256	\$2,611,183/18.25%	\$1,076,695/7.52%	\$107,922/0.75%	\$1,250,391/8.74%	\$176,174/1.23%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S -TC -I	\$4,853,488 \$42,146,802 ***	\$957,438/19.73% \$1,981,350/4.70% \$1,083,700/6.91%	\$227,526/4.69% \$511,089/1.21% \$353,429/2.25%	\$9,810/0.20% \$348,607/0.83% \$494,301/3.15%	\$712,246/14.67% \$803,953/1.91% \$231,196/1.47%	\$7,856/0.16% \$317,699/0.75% \$872/0.01%	\$3,900/0.02%	
	\$47,000,290	\$4,022,489/8.56%	\$1,092,045/2.32%	\$852,718/1.81%	\$1,747,396/3.72%	\$326,428/0.69%	\$3,900/0.01%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.