

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 21.1%								
T	\$247,991	\$82,063/33.09%		\$28,041/11.31%	\$54,022/21.78%			
N	\$69,243,124	\$922,790/1.33%		\$173,285/0.25%	\$291,913/0.42%	\$457,592/0.66%		
S	***	\$16,668,955/23.99%	\$2,160,895/3.11%	\$4,649,884/6.69%	\$9,279,640/13.35%	\$508,973/0.73%	\$69,563/0.10%	
-TC	\$207,234	\$14,613/7.05%		\$14,613/7.05%				
-I								
	\$69,283,881	\$17,659,196/25.49%	\$2,160,895/3.12%	\$4,836,597/6.98%	\$9,625,575/13.89%	\$966,565/1.40%	\$69,563/0.10%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 32.9%								
T	\$7,511	\$1,335/17.77%			\$1,335/17.77%			
N	\$589,143	\$29,379/4.99%	\$3,888/0.66%	\$780/0.13%	\$24,711/4.19%			
S								
-TC								
-I								
	\$596,654	\$30,714/5.15%	\$3,888/0.65%	\$780/0.13%	\$26,046/4.37%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 23.7%								
T	\$20							
N	\$22,769,503	\$1,462/0.01%			\$1,462/0.01%			
S								
-TC								
-I								
	\$22,769,523	\$1,462/0.01%			\$1,462/0.01%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 26%								
T	\$318,080	\$94,076/29.58%		\$7,223/2.27%	\$54,891/17.26%	\$31,962/10.05%		
N	\$17,259,168	\$513,098/2.97%	\$23,324/0.14%	\$70,596/0.41%	\$285,220/1.65%	\$117,486/0.68%	\$10,534/0.06%	\$5,936/0.03%
S	***	\$80,882/1.08%	\$102/0.00%	\$1,517/0.02%	\$60,683/0.81%	\$18,579/0.25%		
-TC	\$50,636							
-I								
	\$17,526,612	\$688,057/3.93%	\$23,426/0.13%	\$79,337/0.45%	\$400,795/2.29%	\$168,027/0.96%	\$10,534/0.06%	\$5,936/0.03%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,675,880	\$419,848/15.69%	\$143,065/5.35%	\$74,403/2.78%	\$79,338/2.96%	\$123,041/4.60%		
N	\$16,132,623	\$2,127,174/13.19%	\$414,578/2.57%	\$247,309/1.53%	\$524,162/3.25%	\$941,123/5.83%		
S	***	\$368,843/8.26%	\$291,991/6.54%	\$15,549/0.35%	\$55,610/1.25%	\$5,242/0.12%	\$449/0.01%	
-TC	\$67,955	\$24,864/36.59%		\$24,864/36.59%				
-I								
	\$18,740,549	\$2,891,002/15.43%	\$849,635/4.53%	\$312,398/1.67%	\$659,111/3.52%	\$1,069,407/5.71%	\$449/0.00%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures								
T	\$3,249,483	\$597,324/18.38%	\$143,065/4.40%	\$109,668/3.37%	\$189,586/5.83%	\$155,003/4.77%		
N	\$125,993,563	\$3,593,905/2.85%	\$441,790/0.35%	\$491,972/0.39%	\$1,127,470/0.89%	\$1,516,201/1.20%	\$10,534/0.01%	\$5,936/0.00%
S	***	\$17,118,681/21.02%	\$2,452,988/3.01%	\$4,666,950/5.73%	\$9,395,934/11.54%	\$532,794/0.65%	\$70,012/0.09%	
-TC	\$325,825	\$39,478/12.12%		\$39,478/12.12%				
-I								
	\$128,917,221	\$21,270,432/16.50%	\$3,037,844/2.36%	\$5,229,113/4.06%	\$10,712,990/8.31%	\$2,204,000/1.71%	\$80,547/0.06%	\$5,936/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.