

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$2,600							
-TC -I								
	----- \$2,600	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S	\$352,449 \$6,419,500	\$6,281/1.78% \$664/0.01%	\$1,329/0.38% \$664/0.01%					\$4,951/1.40%
-TC -I								
	----- \$6,771,950	----- \$6,946/0.10%	----- \$1,994/0.03%	-----	-----	-----	-----	----- \$4,951/0.07%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S	\$112,214 ***	\$9,959/8.88%			\$9,959/8.88%			
-TC -I								
	----- \$112,214	----- \$9,959/8.88%	-----	-----	----- \$9,959/8.88%	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S	\$20,684							
-TC -I								
	----- \$20,684	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S	\$1,039,470 \$2,714,893 ***	\$801/0.08% \$28,070/1.03% \$235/0.31%	\$1,410/0.05%	\$19,674/0.72% \$235/0.31%	\$801/0.08% \$6,802/0.25%	\$183/0.01%		
-TC -I	\$2,990 \$46							
	----- \$3,751,327	----- \$29,107/0.78%	----- \$1,410/0.04%	----- \$19,910/0.53%	----- \$7,603/0.20%	----- \$183/0.00%	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$615,423 \$1,576,820 ***	\$383,784/62.36% \$157,468/9.99% \$41,540/4.70%	\$364,623/59.25% \$50,138/3.18%	\$1,046/0.17% \$15,176/0.96% \$39,310/4.45%	\$18,113/2.94% \$34,850/0.32% \$2,229/0.25%	\$86,394/5.48%	\$5,759/0.37%	
-TC -I								
	----- \$2,192,244	----- \$582,792/26.58%	----- \$414,761/18.92%	----- \$55,533/2.53%	----- \$106,738/4.87%	----- \$5,759/0.26%	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S	\$2,007,343 \$10,846,714 ***	\$390,866/19.47% \$186,204/1.72% \$51,735/4.82%	\$365,953/18.23% \$52,213/0.48%	\$1,046/0.05% \$34,850/0.32% \$39,545/3.69%	\$18,914/0.94% \$93,196/0.86% \$12,189/1.14%	\$5,943/0.05%		\$4,951/0.25%
-TC -I	\$2,990 \$46							
	----- \$12,851,021	----- \$628,806/4.89%	----- \$418,166/3.25%	----- \$75,443/0.59%	----- \$124,301/0.97%	----- \$5,943/0.05%	-----	----- \$4,951/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.