

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,360 \$21,823,846 ***	\$1,360/100.00% \$1,004,200/4.60% \$3,498,953/16.03%		\$1,360/100.00% \$1,004,200/4.60% \$3,123,854/14.31%		\$193,621/0.89% \$98,782/0.45%		\$82,694/0.38%
	\$21,825,206	\$4,504,514/20.64%		\$4,129,415/18.92%	\$193,621/0.89%	\$98,782/0.45%		\$82,694/0.38%
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$45,807 \$1,381,332 ***	\$26,767/58.43% \$92,496/6.70% \$4,615/0.33%			\$26,767/58.43% \$92,496/6.70% \$4,615/0.33%			
	\$1,427,139	\$123,879/8.68%			\$123,879/8.68%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$60,000							
	\$60,000							
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$127,640 \$4,510,196 ***	\$47,567/37.27% \$507,651/11.26% \$8,160/1.46%	\$596/0.47% \$304,254/6.75%	\$40,439/31.68% \$58,479/1.30%	\$2,705/2.12% \$106,374/2.36% \$2,870/0.52%	\$3,826/3.00% \$38,543/0.85% \$5,289/0.95%		
	\$4,637,836	\$563,379/12.15%	\$304,850/6.57%	\$98,918/2.13%	\$111,950/2.41%	\$47,659/1.03%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,148,081 \$4,168,140 ***	\$795,507/69.29% \$1,288,994/30.92% \$242,232/14.05%	\$599,242/52.20% \$993,316/23.83%	\$105,429/9.18% \$127,828/3.07% \$23,585/1.37%	\$41,109/3.58% \$88,352/2.12% \$218,646/12.68%	\$49,724/4.33% \$79,497/1.91%		
	\$5,316,221	\$2,326,733/43.77%	\$1,592,558/29.96%	\$256,844/4.83%	\$348,107/6.55%	\$129,222/2.43%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$1,322,889 \$31,943,514 ***	\$871,201/65.86% \$2,893,343/9.06% \$3,753,961/14.72%	\$599,838/45.34% \$1,297,570/4.06%	\$147,229/11.13% \$1,190,508/3.73% \$3,147,440/12.34%	\$70,582/5.34% \$287,222/0.90% \$419,753/1.65%	\$53,551/4.05% \$118,041/0.37% \$104,072/0.41%		\$82,694/0.32%
	\$33,266,403	\$7,518,506/22.60%	\$1,897,409/5.70%	\$4,485,179/13.48%	\$777,559/2.34%	\$275,664/0.83%		\$82,694/0.25%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.