SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%	
		769-UNIVIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%							
T N S -TC -I									
			769-UNIVIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%						
T N S -TC -I	\$18,487,616 ***	\$262,461/1.42% \$3,231,491/17.49%	\$774,238/4.19%	\$113,197/0.61% \$945,677/5.12%	\$149,263/0.81% \$1,511,575/8.18%				
	\$18,487,616	\$3,493,953/18.90%	\$774,238/4.19%	\$1,058,875/5.73%	\$1,660,839/8.98%				
_			769-UNIVIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%						
T N S -TC -I	\$200,015	\$76,349/38.17%			\$76,349/38.17%				
	\$200,015	\$76,349/38.17%			\$76,349/38.17%				
			769-UNIVIVERSITY OF NORT	TH TEXAS SYSTEM -Professi	onal Services Unadjusted	l Goal is 23.7%			
T N S -TC -I	-\$149,818 \$1,525,141 ***	\$134,449/25.61%			\$101,974/19.42%	\$32,475/6.19%			
	\$1,375,323	\$134,449/9.78%			\$101,974/7.41%	\$32,475/2.36%			
			769-UNIVIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%						
T N S -TC -I	\$5,158 \$8,276,301 ***	\$5,158/100.00% \$1,073,617/12.97% \$21,738/2.11%	\$5,158/100.00% \$217,109/2.62%	\$294,848/3.56% \$11,081/1.08%	\$269,342/3.25% \$8,956/0.87%	\$292,317/3.53% \$1,701/0.17%			
	\$8,281,459	\$1,100,514/13.29%	\$222,267/2.68%	\$305,930/3.69%	\$278,298/3.36%	\$294,018/3.55%			
			769-UNIVIVERSITY OF NOR	TH TEXAS SYSTEM -Commodi	ty Purchasing Unadjusted	l Goal is 21.1%			
T N S -TC -I	\$144,660 \$2,539,073 ***	\$136,431/94.31% \$504,908/19.89% \$87,595/46.06%	\$3,190/2.21% \$132,080/5.20% \$65,470/34.42%	\$29,149/20.15% \$58,452/2.30% \$7,952/4.18%	\$104,091/71.96% \$191,411/7.54% \$13,685/7.20%	\$122,963/4.84% \$487/0.26%			
	\$2,683,733	\$728,935/27.16%	\$200,741/7.48%	\$95,554/3.56%	\$309,188/11.52%	\$123,450/4.60%			
	769-UNIVIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC -I	\$31,028,147 ***	\$141,589 \$1,917,336/6.18% \$3,475,275/17.19%	\$8,348 \$349,189/1.13% \$839,709/4.15%	\$29,149 \$466,499/1.50% \$964,710/4.77%	\$104,091 \$686,366/2.21% \$1,636,192/8.09%	\$415,280/1.34% \$34,663/0.17%			
	\$31,028,147	\$5,534,201/17.84%	\$1,197,247/3.86%	\$1,460,359/4.71%	\$2,426,650/7.82%	\$449,943/1.45%			

<sup>\*\*\* =</sup> DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.