

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,116							
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$80,292	\$18,450/22.98%		\$18,450/22.98%				
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,091,612	\$71,739/6.57%	\$32,041/2.94%	\$22,245/2.04%	\$17,453/1.60%			
	\$2,222							
	\$1,089,389	\$71,739/6.59%	\$32,041/2.94%	\$22,245/2.04%	\$17,453/1.60%			
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,309,190	\$763,048/33.04%	\$42,476/1.84%	\$34,301/1.49%	\$686,269/29.72%			
	\$156,860							
	\$2,152,329	\$763,048/35.45%	\$42,476/1.97%	\$34,301/1.59%	\$686,269/31.88%			
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$3,489,211	\$853,237/24.45%	\$74,518/2.14%	\$74,996/2.15%	\$703,722/20.17%			
	\$159,082							
	\$3,330,128	\$853,237/25.62%	\$74,518/2.24%	\$74,996/2.25%	\$703,722/21.13%			

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.