

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,225 \$21,763,956 ***	\$2,000/17.82% \$600,122/2.76% \$4,241,788/19.57%	\$2,000/17.82% \$69,751/0.32% \$2,485,404/11.47%	\$28,176/0.13% \$668,872/3.09%	\$201,985/0.93% \$1,083,002/5.00%	\$51,938/0.24% \$4,508/0.02%	\$248,271/1.14%	
	\$21,775,181	\$4,843,911/22.25%	\$2,557,155/11.74%	\$697,048/3.20%	\$1,284,988/5.90%	\$56,446/0.26%	\$248,271/1.14%	
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$279,251 ***	\$39,928/14.30% \$65,097/24.77%	\$38,732/13.87%		\$1,196/0.43% \$65,097/24.77%			
	\$279,251	\$105,026/37.61%	\$38,732/13.87%		\$66,293/23.74%			
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$26,568							
	\$26,568							
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$134,535 \$2,199,704 ***	\$26,587/19.76% \$537,304/24.43% \$14,028/1.78%	\$70,593/3.21% \$6,010/0.76%	\$8,000/5.95% \$135,145/6.14% \$1,998/0.25%	\$293,922/13.36% \$4,125/0.52%	\$18,587/13.82% \$37,643/1.71% \$1,894/0.24%		
	\$2,334,240	\$577,920/24.76%	\$76,604/3.28%	\$145,144/6.22%	\$298,047/12.77%	\$58,124/2.49%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$402,442 \$1,794,804 ***	\$286,383/71.16% \$546,206/30.43% \$192,683/30.53%	\$232,710/57.82% \$148,881/8.30% \$113,305/17.96%	\$41,982/10.43% \$187,434/10.44% \$6,943/1.10%	\$10,203/2.54% \$197,020/10.98% \$72,160/11.44%	\$1,486/0.37% \$7,730/0.43% \$273/0.04%	\$5,138/0.29%	
	\$2,197,246	\$1,025,273/46.66%	\$494,897/22.52%	\$236,360/10.76%	\$279,385/12.72%	\$9,490/0.43%	\$5,138/0.23%	
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Grand Total Expenditures								
T N S -TC -I	\$548,203 \$26,064,284 ***	\$314,971/57.46% \$1,723,562/6.61% \$4,513,597/19.32%	\$234,710/42.81% \$327,958/1.26% \$2,604,721/11.15%	\$49,982/9.12% \$350,755/1.35% \$677,814/2.90%	\$10,203/1.86% \$694,125/2.66% \$1,224,385/5.24%	\$20,073/3.66% \$97,312/0.37% \$6,676/0.03%	\$253,410/0.97%	
	\$26,612,487	\$6,552,130/24.62%	\$3,167,390/11.90%	\$1,078,552/4.05%	\$1,928,714/7.25%	\$124,062/0.47%	\$253,410/0.95%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.