

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$115,918 \$22,316,585 ***	\$89,661/77.35% \$620,683/2.78% \$2,005,774/8.99%		\$89,661/77.35% \$1,890/0.01% \$1,866,021/8.36%				\$618,793/2.77%
	\$22,432,504	\$2,716,119/12.11%		\$1,957,572/8.73%	\$139,753/0.62%			\$618,793/2.76%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$620,397 \$1,750,123	\$122,009/19.67% \$452,195/25.84%	\$539/0.03%	\$118,191/19.05% \$448,876/25.65%	\$3,818/0.62% \$2,779/0.16%			
	\$2,370,521	\$574,204/24.22%	\$539/0.02%	\$567,067/23.92%	\$6,597/0.28%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$107,439 \$3,775,522	\$17,594/16.38% \$22,872/0.61%		\$17,594/16.38% \$22,872/0.61%				
	\$3,882,962	\$40,467/1.04%		\$40,467/1.04%				
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,154,724 \$9,034,841 ***	\$381,903/12.11% \$1,525,910/16.89% \$234/0.18%	\$180,541/5.72% \$260,166/2.88%	\$99,352/3.15% \$1,029,507/11.39% \$224/0.17%	\$9,375/0.30% \$39,280/0.43% \$10/0.01%	\$92,633/2.94% \$196,956/2.18%		
	\$46,028 \$12,143,538	\$1,908,047/15.71%	\$440,708/3.63%	\$1,129,083/9.30%	\$48,665/0.40%	\$289,590/2.38%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,613,635 \$12,699,648 ***	\$1,489,967/57.01% \$3,646,752/28.72% \$1,936/0.04%	\$886,636/33.92% \$2,368,332/18.65% \$66/0.00%	\$427,134/16.34% \$885,229/6.97% \$1,870/0.04%	\$25,590/0.98% \$192,557/1.52%	\$150,606/5.76% \$200,632/1.58%		
	\$4,500 \$15,308,783	\$5,138,657/33.57%	\$3,255,036/21.26%	\$1,314,233/8.58%	\$218,148/1.42%	\$351,238/2.29%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T N S -TC -I	\$6,612,116 \$49,576,721 ***	\$2,101,136/31.78% \$6,268,415/12.64% \$2,007,944/7.29%	\$1,067,178/16.14% \$2,629,038/5.30% \$66/0.00%	\$751,934/11.37% \$2,388,375/4.82% \$1,868,115/6.78%	\$38,783/0.59% \$234,617/0.47% \$139,763/0.51%	\$243,239/3.68% \$397,589/0.80%		\$618,793/1.25%
	\$50,528 \$56,138,308	\$10,377,496/18.49%	\$3,696,283/6.58%	\$5,008,425/8.92%	\$413,164/0.74%	\$640,828/1.14%		\$618,793/1.10%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.