FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%

781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%

T								
N								
S								
-TC								
-I								

781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%

T								
N								
S								
-TC								
-I								

781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%

T								
N								
S								
-TC								
-I								

781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%

T	$170,544							
N								
S	***	$33,930/19.90%		$33,930/19.90%				
-TC								
-I								
	$170,544	$33,930/19.90%		$33,930/19.90%				

781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%

T	$2,181,939	$268,697/12.31%		$81,202/3.72%	$25,729/1.18%	$161,765/7.41%		
N								
S	***	$2,673/15.16%	$1,941/11.01%	$399/2.26%	$332/1.88%			
-TC	$13,540	$10,583/78.16%			$10,521/77.70%	$62/0.46%		
-I	$1,267,973							
	$900,425	$260,788/28.96%	$1,941/0.22%	$81,601/9.06%	$15,540/1.73%	$161,703/17.96%		

781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%

T	$1,367,499	$417,436/30.53%	$191,684/14.02%	$3,230/0.24%	$141,977/10.38%	$80,543/5.89%		
N								
S	***	$3,398/2.17%			$3,398/2.17%			
-TC	$16,249	$2,192/13.49%	$84/0.52%		$1,639/10.09%	$468/2.88%		
-I	$40,124							
	$1,311,125	$418,642/31.93%	$191,599/14.61%	$3,230/0.25%	$143,736/10.96%	$80,075/6.11%		

781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures

T	$3,719,982	$686,134/18.44%	$191,684/5.15%	$84,433/2.27%	$167,707/4.51%	$242,309/6.51%		
N								
S	***	$40,001/11.60%	$1,941/0.56%	$34,329/9.96%	$3,730/1.08%			
-TC	$29,789	$12,775/42.89%	$84/0.28%		$12,160/40.82%	$530/1.78%		
-I	$1,308,097							
	$2,382,095	$713,361/29.95%	$193,541/8.12%	$118,762/4.99%	$159,277/6.69%	$241,779/10.15%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
  T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.