

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$864,400 \$1,679,912 ***	\$28,334/3.28% \$305,342/12.00%		\$500/0.02%	\$28,334/3.28% \$304,842/11.98%			
	\$2,544,312	\$333,676/13.11%		\$500/0.02%	\$333,176/13.09%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$320,101 \$136,111	\$21,403/6.69% \$16,575/12.18%		\$6,600/4.85%	\$21,403/6.69% \$9,975/7.33%			
	\$456,212	\$37,978/8.32%		\$6,600/1.45%	\$31,378/6.88%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$566,434 \$813,190 ***	\$74,867/13.22% \$259,067/31.86% \$21,402/4.83%	\$6,481/0.80%	\$15,032/1.85%	\$74,867/13.22% \$220,130/27.07% \$21,402/4.83%	\$17,423/2.14%		
	\$1,379,625	\$355,337/25.76%	\$6,481/0.47%	\$15,032/1.09%	\$316,400/22.93%	\$17,423/1.26%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$415,609 \$1,121,388	\$79,133/19.04% \$317,430/28.31%	\$12,739/3.07% \$216,791/19.33%	\$734/0.18% \$17,627/1.57%	\$65,659/15.80% \$83,011/7.40%			
	\$1,536,998	\$396,563/25.80%	\$229,531/14.93%	\$18,362/1.19%	\$148,670/9.67%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$2,166,546 \$3,750,603 ***	\$203,738/9.40% \$593,073/15.81% \$326,745/10.94%	\$12,739/0.59% \$223,273/5.95%	\$734/0.03% \$39,260/1.05% \$500/0.02%	\$190,263/8.78% \$313,116/8.35% \$326,245/10.92%	\$17,423/0.46%		
	\$5,917,149	\$1,123,556/18.99%	\$236,012/3.99%	\$40,495/0.68%	\$829,625/14.02%	\$17,423/0.29%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.