

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$14,424,716	\$3,834,463/26.58%	\$138,895/0.96%	\$1,667,547/11.56%	\$853,636/5.92%	\$7,266/0.05%	\$1,138,542/7.89%	\$28,575/0.20%
N								
S	***	\$1,478,510/10.66%	\$446,981/3.22%	\$674,345/4.86%	\$333,951/2.41%	\$3,183/0.02%	\$20,049/0.14%	
-TC	\$112							
-I	\$549,228							
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	\$13,875,375	\$5,312,974/38.29%	\$585,876/4.22%	\$2,341,893/16.88%	\$1,187,588/8.56%	\$10,449/0.08%	\$1,158,591/8.35%	\$28,575/0.21%
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$23,087,919	\$1,260,636/5.46%		\$875/0.00%	\$1,259,760/5.46%			
N								
S	***	\$2,636,329/11.55%	\$87,177/0.38%	\$594,229/2.60%	\$1,954,922/8.56%			
-TC	\$91							
-I								
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	\$23,087,828	\$3,896,965/16.88%	\$87,177/0.38%	\$595,105/2.58%	\$3,214,682/13.92%			
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T	\$4,513,508	\$1,508,628/33.42%	\$216,863/4.80%	\$526,297/11.66%	\$409,527/9.07%	\$3,274/0.07%	\$351,559/7.79%	\$1,105/0.02%
N								
S	***	\$68,608/1.69%	\$3,009/0.07%	\$26,528/0.65%	\$38,654/0.95%		\$416/0.01%	
-TC	\$1,725							
-I	\$63,659							
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	\$4,448,123	\$1,577,236/35.46%	\$219,872/4.94%	\$552,825/12.43%	\$448,182/10.08%	\$3,274/0.07%	\$351,975/7.91%	\$1,105/0.02%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T	\$3,129,746	\$331,642/10.60%	\$3,845/0.12%	\$221,618/7.08%	\$97,619/3.12%	\$8,559/0.27%		
N								
S	***	\$528,750/17.03%	\$21,852/0.70%	\$72,710/2.34%	\$285,868/9.21%	\$94,508/3.04%	\$53,810/1.73%	
-TC								
-I	\$25,769							
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	\$3,103,977	\$860,393/27.72%	\$25,698/0.83%	\$294,329/9.48%	\$383,487/12.35%	\$103,068/3.32%	\$53,810/1.73%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T	\$25,642,047	\$2,473,788/9.65%	\$97,862/0.38%	\$446,295/1.74%	\$1,729,840/6.75%	\$170,034/0.66%	\$15,725/0.06%	\$14,030/0.05%
N								
S	***	\$637,660/3.05%	\$119,452/0.57%	\$91,366/0.44%	\$366,957/1.75%	\$6,452/0.03%	\$41,234/0.20%	\$12,197/0.06%
-TC	\$481,239	\$2,914/0.61%		\$100/0.02%	\$740/0.15%	\$2,074/0.43%		
-I	\$341,523							
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	\$24,819,283	\$3,108,535/12.52%	\$217,315/0.88%	\$537,562/2.17%	\$2,096,058/8.45%	\$174,412/0.70%	\$56,959/0.23%	\$26,227/0.11%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$37,913,007	\$4,970,793/13.11%	\$459,863/1.21%	\$508,111/1.34%	\$3,464,318/9.14%	\$306,745/0.81%	\$226,198/0.60%	\$5,557/0.01%
N								
S	***	\$2,202,243/9.18%	\$65,659/0.27%	\$530,707/2.21%	\$1,578,198/6.58%	\$24,225/0.10%	\$357/0.00%	\$3,094/0.01%
-TC	\$9,254,835	\$371,822/4.02%	\$12,584/0.14%	\$21,966/0.24%	\$321,143/3.47%	\$16,127/0.17%		
-I	\$10,527							
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	\$28,647,644	\$6,801,214/23.74%	\$512,937/1.79%	\$1,016,852/3.55%	\$4,721,373/16.48%	\$314,843/1.10%	\$226,555/0.79%	\$8,651/0.03%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$108,710,944	\$14,379,953/13.23%	\$917,329/0.84%	\$3,370,746/3.10%	\$7,814,703/7.19%	\$495,878/0.46%	\$1,732,026/1.59%	\$49,267/0.05%
N								
S	***	\$7,552,103/8.51%	\$744,132/0.84%	\$1,989,888/2.24%	\$4,558,553/5.13%	\$128,370/0.14%	\$115,866/0.13%	\$15,291/0.02%
-TC	\$9,738,004	\$374,737/3.85%	\$12,584/0.13%	\$22,066/0.23%	\$321,883/3.31%	\$18,202/0.19%		
-I	\$990,707							
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	\$97,982,232	\$21,557,319/22.00%	\$1,648,878/1.68%	\$5,338,568/5.45%	\$12,051,372/12.30%	\$606,047/0.62%	\$1,847,893/1.89%	\$64,559/0.07%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.