

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	-\$18,737							
-TC -I								
	----- -\$18,737	-----	-----	-----	-----	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$4,730,785	\$1,277/0.03%			\$1,277/0.03%			
-TC -I	***							
	----- \$4,730,785	----- \$1,277/0.03%	-----	-----	----- \$1,277/0.03%	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$785,347	\$12,542/1.60%		\$8,150/1.04%		\$4,392/0.56%		
-TC -I								
	----- \$785,347	----- \$12,542/1.60%	-----	----- \$8,150/1.04%	-----	----- \$4,392/0.56%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	-\$27,212	\$247,242	\$22,556		\$224,686			
-TC -I								
	----- -\$27,212	----- \$247,242	----- \$22,556	-----	----- \$224,686	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$1,539,886	\$94,204/6.12%		\$414/0.03%	\$90,867/5.90%	\$2,922/0.19%		
-TC -I	*** \$11,904	\$4,768/1.95% \$84/0.71%			\$4,768/1.95%	\$84/0.71%		
	----- \$1,527,982	----- \$98,887/6.47%	-----	----- \$414/0.03%	----- \$95,636/6.26%	----- \$2,837/0.19%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,471,116	\$114,865/7.81%	\$14,497/0.99%	\$10,091/0.69%	\$44,373/3.02%	\$45,801/3.11%	\$101/0.01%	
-TC -I	\$157,074	\$21,367/13.60%	\$94/0.06%		\$2,045/1.30%	\$19,227/12.24%		
	----- \$1,314,042	----- \$93,498/7.12%	----- \$14,402/1.10%	----- \$10,091/0.77%	----- \$42,327/3.22%	----- \$26,574/2.02%	----- \$101/0.01%	-----
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$8,481,186	\$470,132/5.54%	\$37,053/0.44%	\$18,656/0.22%	\$361,204/4.26%	\$53,115/0.63%	\$101/0.00%	
-TC -I	*** \$168,979	\$4,768/1.22% \$21,452/12.70%	\$94/0.06%		\$4,768/1.22% \$2,045/1.21%	\$19,311/11.43%		
	----- \$8,312,207	----- \$453,448/5.46%	----- \$36,958/0.44%	----- \$18,656/0.22%	----- \$363,927/4.38%	----- \$33,803/0.41%	----- \$101/0.00%	-----

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.