

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$377,749	\$226,625/59.99%			\$226,625/59.99%			
	\$377,749	\$226,625/59.99%			\$226,625/59.99%			
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,515,677	\$91,314/6.02%		\$51,010/3.37%	\$36,054/2.38%			\$4,250/0.28%
	***	\$49,875/4.69%			\$49,875/4.69%			
	\$1,515,677	\$141,189/9.32%		\$51,010/3.37%	\$85,929/5.67%			\$4,250/0.28%
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$522,112					\$23,180/4.44%		
	***	\$23,180/4.44%				\$23,180/4.44%		
	\$522,112	\$23,180/4.44%				\$23,180/4.44%		
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,932,105	\$94,930/2.41%	\$1,764/0.04%	\$8,893/0.23%	\$63,360/1.61%	\$20,912/0.53%		
	***	\$3,223/0.35%	\$1,369/0.15%		\$1,853/0.20%			
	\$53,600							
	\$60,551							
	\$3,817,954	\$98,153/2.57%	\$3,133/0.08%	\$8,893/0.23%	\$65,214/1.71%	\$20,912/0.55%		
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,495,790	\$108,095/3.09%	\$1,705/0.05%	\$26,075/0.75%	\$39,467/1.13%	\$40,846/1.17%		
	\$1,703							
	\$648							
	\$24,596							
	\$3,472,249	\$108,095/3.11%	\$1,705/0.05%	\$26,075/0.75%	\$39,467/1.14%	\$40,846/1.18%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$9,843,435	\$520,966/5.29%	\$3,469/0.04%	\$85,979/0.87%	\$365,507/3.71%	\$61,758/0.63%		\$4,250/0.04%
	\$1,703							
	***	\$76,279/3.05%	\$1,369/0.05%		\$51,728/2.07%	\$23,180/0.93%		
	\$54,248							
	\$85,147							
	\$9,705,743	\$597,245/6.15%	\$4,839/0.05%	\$85,979/0.89%	\$417,236/4.30%	\$84,939/0.88%		\$4,250/0.04%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.