

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$8,272,573	\$280,206/3.39%		\$150,675/1.82%	\$59,531/0.72%	\$70,000/0.85%		
	\$76,357							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,196,216	\$280,206/3.42%		\$150,675/1.84%	\$59,531/0.73%	\$70,000/0.85%		
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,637,008	\$2,714,370/48.15%	\$33,865/0.60%		\$2,643,450/46.89%	\$37,055/0.66%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,637,008	\$2,714,370/48.15%	\$33,865/0.60%		\$2,643,450/46.89%	\$37,055/0.66%		
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$494,970							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$494,970							
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$14,404,553	\$2,994,576/20.79%	\$33,865/0.24%	\$150,675/1.05%	\$2,702,981/18.76%	\$107,055/0.74%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,328,195	\$2,994,576/20.90%	\$33,865/0.24%	\$150,675/1.05%	\$2,702,981/18.86%	\$107,055/0.75%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.