



**SUPPLEMENTAL SUMMARY FOR THE FY 2018 ANNUAL HUB REPORT  
AGENCY 723**

This supplement to our Annual (09/1/17 through 8/31/18) Historically Underutilized Business Report for Fiscal Year 2018 has been prepared to provide a broader, more comprehensive representation of UTMB challenges and accomplishments, which are not recognized in Comptroller of Public Accounts Statewide Procurement Divisions' reporting format.

As previously identified, UTMB is a Hospital providing multi-categorical health care services which must continue to contract for goods and services in specific categories for which there are no HUB supply sources. In addition, UTMB is a managed-care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source does not exist. During this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$ 110,884,797.51
Blood:	\$ 2,409,451.10
Organs:	\$ 3,579,466.75
Medical Services:	\$ 11,818,231.25
<b>TOTAL NON-HUB CAPACITY:</b>	<b><u>\$ 128,691,946.61</u></b>

Utilizing the information provided above as well as including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2018 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

HUB EXPENDITURES BY CATEGORY							
ANNUAL FY 18 TOTALS	American Indian	Asian American	Black American	Woman	Hispanic American	Disabled Veteran	HUB Total
All Categories	\$ -	\$ 746,336	\$ 3,469,844	\$ 4,580,908	\$ 15,601,675	\$ 710,991	\$ 25,109,754
Special Trade Construction	\$ -	\$ 11,470	\$ 965,598	\$ 248,968	\$ 7,090,589		\$ 8,316,625
Professional Services	\$ -	\$ 24,470	\$ 1,349	\$ 114,784		\$ 710,841	\$ 851,443
Other Services	\$ -	\$ 27,585	\$ 774,362	\$ 1,289,038	\$ 996,527	\$ 150	\$ 3,087,663
Commodities	\$ -	\$ 682,811	\$ 1,728,536	\$ 2,928,118	\$ 7,514,568		\$ 12,854,023

HUB EXPENDITURE TOTALS & ADJUSTED HUB TOTALS					
ANNUAL FY 18 TOTALS	HUB Total + Subcontracts	All Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 30,838,034	\$ 458,217,751	6.73%	\$ 128,691,946.61	7.62%
Special Trade Construction	\$ 11,305,262	\$ 55,570,336	20.34%		14.97%
Professional Services	\$ 1,022,167	\$ 38,986,486	2.62%	\$ 11,818,231.25	3.13%
Other Services	\$ 4,546,424	\$ 87,697,075	5.18%		3.52%
Commodities	\$ 13,964,181	\$ 275,963,854	5.06%	\$ 116,873,715.36	8.08%

Respectfully submitted,

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Associate Vice President for Supply Chain Management

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