

104 CONSOLIDATED REPORT FOR LEGISLATIVE BUDGET BOARD

16-Apr-2018

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$00	\$00 / 0.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$00	\$00 / 0.00%	\$00 / 0.00%	32.90%
PROFESSIONAL	\$00	\$00 / 0.00%	\$00 / 0.00%	23.70%
OTHER SERVICES	\$172,881	\$120,681 / 69.81%	\$52,200 / 30.19%	26.00%
COMMODITY PURCHASING	\$34,743	\$34,579 / 99.53%	\$164 / 0.47%	21.10%
	<u>\$207,624</u>	<u>\$155,260 / 74.78%</u>	<u>\$52,364 / 25.22%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,051,687,358	\$2,966,621,573 / 97.21%	\$181,097,934 / 5.93%	11.20%
BUILDING	\$1,638,397,807	\$1,608,889,756 / 98.20%	\$192,462,192 / 11.75%	21.10%
SPECIAL TRADE	\$363,073,982	\$301,365,953 / 83.00%	\$86,400,289 / 23.80%	32.90%
PROFESSIONAL	\$533,855,383	\$457,591,128 / 85.71%	\$159,198,267 / 29.82%	23.70%
OTHER SERVICES	\$2,266,104,013	\$2,030,843,440 / 89.62%	\$319,907,021 / 14.12%	26.00%
COMMODITY PURCHASING	\$2,387,048,953	\$2,116,386,241 / 88.66%	\$282,074,923 / 11.82%	21.10%
	<u>\$10,240,167,499</u>	<u>\$9,481,698,092 / 92.59%</u>	<u>\$1,221,140,628 / 11.93%</u>	

104 ** ANALYSIS OF AWARDS FOR LEGISLATIVE BUDGET BOARD

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	0 / 0.00%	\$00 / 0.00%
BLACK	0 / 0.00%	\$00 / 0.00%
HISPANIC	0 / 0.00%	\$00 / 0.00%
NATIVE AMERICAN	0 / 0.00%	\$00 / 0.00%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	4 / 100.00%	\$52,364 / 100.00%
TOTAL	<u>4 / 100.00%</u>	<u>\$52,364 / 100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1140 / 7.68%	771 / 12.04%	369 / 4.37%	238 / 6.72%	\$175,431,780 / 14.37%
BLACK	3289 / 22.16%	1946 / 30.38%	1343 / 15.92%	374 / 10.56%	\$134,298,827 / 11.00%
HISPANIC	4705 / 31.69%	3334 / 52.04%	1371 / 16.25%	1114 / 31.46%	\$377,358,957 / 30.90%
NATIVE AMERICAN	291 / 1.96%	210 / 3.28%	81 / 0.96%	78 / 2.20%	\$24,759,167 / 2.03%
SERVICE-DISABLED VETERAN	145 / 0.98%	145 / 2.26%	0 / 0.00%	25 / 0.71%	\$4,130,183 / 0.34%
WOMEN	5272 / 35.51%	0 / 0.00%	5272 / 62.49%	1712 / 48.35%	\$505,161,712 / 41.37%
TOTAL	<u>14845 / 100.00%</u>	<u>6406 / 100.00%</u>	<u>8436 / 100.00%</u>	<u>3541 / 100.00%</u>	<u>\$1,221,140,628 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 14799.

SUCH AS, 1140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$175,431,780.00 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.