

308 CONSOLIDATED REPORT FOR  
STATE AUDITOR'S OFFICE

16-Apr-2018

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT<br>WITH NON HUBS | TOTAL \$/% SPENT<br>WITH HUBS | ANNUAL PROCUREMENT<br>GOAL % |
|----------------------|--------------------|-----------------------------------|-------------------------------|------------------------------|
| HEAVY CONSTRUCTION   | \$00               | \$00 / 0.00%                      | \$00 / 0.00%                  | 11.20%                       |
| BUILDING             | \$00               | \$00 / 0.00%                      | \$00 / 0.00%                  | 21.10%                       |
| SPECIAL TRADE        | \$00               | \$00 / 0.00%                      | \$00 / 0.00%                  | 32.90%                       |
| PROFESSIONAL         | \$2,208,704        | \$2,208,704 / 100.00%             | \$172,785 / 7.82%             | 23.70%                       |
| OTHER SERVICES       | \$490,348          | \$383,078 / 78.12%                | \$107,269 / 21.88%            | 26.00%                       |
| COMMODITY PURCHASING | \$14,559           | \$14,509 / 99.66%                 | \$1,730 / 11.88%              | 21.10%                       |
|                      | <u>\$2,713,612</u> | <u>\$2,606,293 / 96.05%</u>       | <u>\$281,785 / 10.38%</u>     |                              |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                      |                         |                                 |                                 |        |
|----------------------|-------------------------|---------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$3,051,687,358         | \$2,966,621,573 / 97.21%        | \$181,097,934 / 5.93%           | 11.20% |
| BUILDING             | \$1,638,397,807         | \$1,608,889,756 / 98.20%        | \$192,462,192 / 11.75%          | 21.10% |
| SPECIAL TRADE        | \$363,073,982           | \$301,365,953 / 83.00%          | \$86,400,289 / 23.80%           | 32.90% |
| PROFESSIONAL         | \$533,855,383           | \$457,591,128 / 85.71%          | \$159,198,267 / 29.82%          | 23.70% |
| OTHER SERVICES       | \$2,266,104,013         | \$2,030,843,440 / 89.62%        | \$319,907,021 / 14.12%          | 26.00% |
| COMMODITY PURCHASING | \$2,387,048,953         | \$2,116,386,241 / 88.66%        | \$282,074,923 / 11.82%          | 21.10% |
|                      | <u>\$10,240,167,499</u> | <u>\$9,481,698,092 / 92.59%</u> | <u>\$1,221,140,628 / 11.93%</u> |        |

\*\* ANALYSIS OF AWARDS FOR  
308 STATE AUDITOR'S OFFICE

| CERTIFIED HUB GROUP<br>FOR HUB CREDIT | TOTAL # AND % OF HUB<br>VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT<br>AND % AWARDED TO HUBS |
|---------------------------------------|---|--|
| ASIAN PACIFIC                         | 2 / 16.67%                                    | \$95,819 / 34.00%                            |
| BLACK                                 | 3 / 25.00%                                    | \$3,842 / 1.36%                              |
| HISPANIC                              | 4 / 33.33%                                    | \$172,785 / 61.32%                           |
| NATIVE AMERICAN                       | 0 / 0.00%                                     | \$00 / 0.00%                                 |
| SERVICE-DISABLED VETERAN              | 0 / 0.00%                                     | \$00 / 0.00%                                 |
| WOMAN                                 | 3 / 25.00%                                    | \$9,338 / 3.31%                              |
| TOTAL                                 | <u>12 / 100.00%</u>                           | <u>\$281,785 / 100.00%</u>                   |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE<br>FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB<br>VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT<br>AND % AWARDED TO HUBS |
|--------------------------|---|-----------------------|-----------------------|---|--|
| ASIAN PACIFIC            | 1140 / 7.68%                            | 771 / 12.04%          | 369 / 4.37%           | 238 / 6.72%                                   | \$175,431,780 / 14.37%                       |
| BLACK                    | 3289 / 22.16%                           | 1946 / 30.38%         | 1343 / 15.92%         | 374 / 10.56%                                  | \$134,298,827 / 11.00%                       |
| HISPANIC                 | 4705 / 31.69%                           | 3334 / 52.04%         | 1371 / 16.25%         | 1114 / 31.46%                                 | \$377,358,957 / 30.90%                       |
| NATIVE AMERICAN          | 291 / 1.96%                             | 210 / 3.28%           | 81 / 0.96%            | 78 / 2.20%                                    | \$24,759,167 / 2.03%                         |
| SERVICE-DISABLED VETERAN | 145 / 0.98%                             | 145 / 2.26%           | 0 / 0.00%             | 25 / 0.71%                                    | \$4,130,183 / 0.34%                          |
| WOMEN                    | 5272 / 35.51%                           | 0 / 0.00%             | 5272 / 62.49%         | 1712 / 48.35%                                 | \$505,161,712 / 41.37%                       |
| TOTAL                    | <u>14845 / 100.00%</u>                  | <u>6406 / 100.00%</u> | <u>8436 / 100.00%</u> | <u>3541 / 100.00%</u>                         | <u>\$1,221,140,628 / 100.00%</u>             |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 14799.

SUCH AS, 1140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$175,431,780.00 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.