

513 CONSOLIDATED REPORT FOR
TEXAS FUNERAL SERVICE COMMISSION

16-Apr-2018

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$00 | \$00 / 0.00% | \$00 / 0.00% | 32.90% |
| PROFESSIONAL | \$00 | \$00 / 0.00% | \$00 / 0.00% | 23.70% |
| OTHER SERVICES | \$8,680 | \$8,384 / 96.59% | \$296 / 3.41% | 26.00% |
| COMMODITY PURCHASING | \$2,255 | \$302 / 13.41% | \$1,952 / 86.59% | 21.10% |
| | <u>\$10,935</u> | <u>\$8,687 / 79.44%</u> | <u>\$2,248 / 20.56%</u> | |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

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|----------------------|-------------------------|---------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$3,051,687,358 | \$2,966,621,573 / 97.21% | \$181,097,934 / 5.93% | 11.20% |
| BUILDING | \$1,638,397,807 | \$1,608,889,756 / 98.20% | \$192,462,192 / 11.75% | 21.10% |
| SPECIAL TRADE | \$363,073,982 | \$301,365,953 / 83.00% | \$86,400,289 / 23.80% | 32.90% |
| PROFESSIONAL | \$533,855,383 | \$457,591,128 / 85.71% | \$159,198,267 / 29.82% | 23.70% |
| OTHER SERVICES | \$2,266,104,013 | \$2,030,843,440 / 89.62% | \$319,907,021 / 14.12% | 26.00% |
| COMMODITY PURCHASING | \$2,387,048,953 | \$2,116,386,241 / 88.66% | \$282,074,923 / 11.82% | 21.10% |
| | <u>\$10,240,167,499</u> | <u>\$9,481,698,092 / 92.59%</u> | <u>\$1,221,140,628 / 11.93%</u> | |

** ANALYSIS OF AWARDS FOR
513 TEXAS FUNERAL SERVICE COMMISSION

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 1 / 25.00% | \$934 / 41.54% |
| BLACK | 0 / 0.00% | \$00 / 0.00% |
| HISPANIC | 2 / 50.00% | \$1,225 / 54.50% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 1 / 25.00% | \$89 / 3.96% |
| TOTAL | <u>4 / 100.00%</u> | <u>\$2,248 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1140 / 7.68% | 771 / 12.04% | 369 / 4.37% | 238 / 6.72% | \$175,431,780 / 14.37% |
| BLACK | 3289 / 22.16% | 1946 / 30.38% | 1343 / 15.92% | 374 / 10.56% | \$134,298,827 / 11.00% |
| HISPANIC | 4705 / 31.69% | 3334 / 52.04% | 1371 / 16.25% | 1114 / 31.46% | \$377,358,957 / 30.90% |
| NATIVE AMERICAN | 291 / 1.96% | 210 / 3.28% | 81 / 0.96% | 78 / 2.20% | \$24,759,167 / 2.03% |
| SERVICE-DISABLED VETERAN | 145 / 0.98% | 145 / 2.26% | 0 / 0.00% | 25 / 0.71% | \$4,130,183 / 0.34% |
| WOMEN | 5272 / 35.51% | 0 / 0.00% | 5272 / 62.49% | 1712 / 48.35% | \$505,161,712 / 41.37% |
| TOTAL | <u>14845 / 100.00%</u> | <u>6406 / 100.00%</u> | <u>8436 / 100.00%</u> | <u>3541 / 100.00%</u> | <u>\$1,221,140,628 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 14799.

SUCH AS, 1140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$175,431,780.00 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.