

520 CONSOLIDATED REPORT FOR BOARD OF EXAMINERS OF PSYCHOLOGISTS

16-Apr-2018

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 11.20%                    |
| BUILDING             | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 21.10%                    |
| SPECIAL TRADE        | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 32.90%                    |
| PROFESSIONAL         | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 23.70%                    |
| OTHER SERVICES       | \$11,140           | \$10,844 / 97.34%              | \$296 / 2.66%              | 26.00%                    |
| COMMODITY PURCHASING | \$16,037           | \$2,896 / 18.06%               | \$13,140 / 81.94%          | 21.10%                    |
|                      | <u>\$27,177</u>    | <u>\$13,740 / 50.56%</u>       | <u>\$13,437 / 49.44%</u>   |                           |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

|                      |                         |                                 |                                 |        |
|----------------------|-------------------------|---------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$3,051,687,358         | \$2,966,621,573 / 97.21%        | \$181,097,934 / 5.93%           | 11.20% |
| BUILDING             | \$1,638,397,807         | \$1,608,889,756 / 98.20%        | \$192,462,192 / 11.75%          | 21.10% |
| SPECIAL TRADE        | \$363,073,982           | \$301,365,953 / 83.00%          | \$86,400,289 / 23.80%           | 32.90% |
| PROFESSIONAL         | \$533,855,383           | \$457,591,128 / 85.71%          | \$159,198,267 / 29.82%          | 23.70% |
| OTHER SERVICES       | \$2,266,104,013         | \$2,030,843,440 / 89.62%        | \$319,907,021 / 14.12%          | 26.00% |
| COMMODITY PURCHASING | \$2,387,048,953         | \$2,116,386,241 / 88.66%        | \$282,074,923 / 11.82%          | 21.10% |
|                      | <u>\$10,240,167,499</u> | <u>\$9,481,698,092 / 92.59%</u> | <u>\$1,221,140,628 / 11.93%</u> |        |

\*\* ANALYSIS OF AWARDS FOR 520 BOARD OF EXAMINERS OF PSYCHOLOGISTS

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 1 / 33.33%                                 | \$9,601 / 71.46%                          |
| BLACK                              | 0 / 0.00%                                  | \$00 / 0.00%                              |
| HISPANIC                           | 2 / 66.67%                                 | \$3,835 / 28.54%                          |
| NATIVE AMERICAN                    | 0 / 0.00%                                  | \$00 / 0.00%                              |
| SERVICE-DISABLED VETERAN           | 0 / 0.00%                                  | \$00 / 0.00%                              |
| WOMAN                              | 0 / 0.00%                                  | \$00 / 0.00%                              |
| TOTAL                              | <u>3 / 100.00%</u>                         | <u>\$13,437 / 100.00%</u>                 |

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1140 / 7.68%                         | 771 / 12.04%          | 369 / 4.37%           | 238 / 6.72%                                | \$175,431,780 / 14.37%                    |
| BLACK                    | 3289 / 22.16%                        | 1946 / 30.38%         | 1343 / 15.92%         | 374 / 10.56%                               | \$134,298,827 / 11.00%                    |
| HISPANIC                 | 4705 / 31.69%                        | 3334 / 52.04%         | 1371 / 16.25%         | 1114 / 31.46%                              | \$377,358,957 / 30.90%                    |
| NATIVE AMERICAN          | 291 / 1.96%                          | 210 / 3.28%           | 81 / 0.96%            | 78 / 2.20%                                 | \$24,759,167 / 2.03%                      |
| SERVICE-DISABLED VETERAN | 145 / 0.98%                          | 145 / 2.26%           | 0 / 0.00%             | 25 / 0.71%                                 | \$4,130,183 / 0.34%                       |
| WOMEN                    | 5272 / 35.51%                        | 0 / 0.00%             | 5272 / 62.49%         | 1712 / 48.35%                              | \$505,161,712 / 41.37%                    |
| TOTAL                    | <u>14845 / 100.00%</u>               | <u>6406 / 100.00%</u> | <u>8436 / 100.00%</u> | <u>3541 / 100.00%</u>                      | <u>\$1,221,140,628 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 14799.

SUCH AS, 1140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$175,431,780.00 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.