

601 CONSOLIDATED REPORT FOR
TEXAS DEPARTMENT OF TRANSPORTATION

16-Apr-2018

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$3,039,325,491	\$2,958,416,885 / 97.34%	\$176,433,265 / 5.81%	11.20%
BUILDING	\$10,777,149	\$10,070,017 / 93.44%	\$4,548,860 / 42.21%	21.10%
SPECIAL TRADE	\$19,307,311	\$14,072,228 / 72.89%	\$5,692,793 / 29.49%	32.90%
PROFESSIONAL	\$365,892,166	\$295,920,874 / 80.88%	\$139,752,043 / 38.19%	23.70%
OTHER SERVICES	\$246,738,122	\$202,134,966 / 81.92%	\$45,314,778 / 18.37%	26.00%
COMMODITY PURCHASING	\$87,282,501	\$75,445,273 / 86.44%	\$12,095,695 / 13.86%	21.10%
	<u>\$3,769,322,744</u>	<u>\$3,556,060,245 / 94.34%</u>	<u>\$383,837,437 / 10.18%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,051,687,358	\$2,966,621,573 / 97.21%	\$181,097,934 / 5.93%	11.20%
BUILDING	\$1,638,397,807	\$1,608,889,756 / 98.20%	\$192,462,192 / 11.75%	21.10%
SPECIAL TRADE	\$363,073,982	\$301,365,953 / 83.00%	\$86,400,289 / 23.80%	32.90%
PROFESSIONAL	\$533,855,383	\$457,591,128 / 85.71%	\$159,198,267 / 29.82%	23.70%
OTHER SERVICES	\$2,266,104,013	\$2,030,843,440 / 89.62%	\$319,907,021 / 14.12%	26.00%
COMMODITY PURCHASING	\$2,387,048,953	\$2,116,386,241 / 88.66%	\$282,074,923 / 11.82%	21.10%
	<u>\$10,240,167,499</u>	<u>\$9,481,698,092 / 92.59%</u>	<u>\$1,221,140,628 / 11.93%</u>	

** ANALYSIS OF AWARDS FOR
601 TEXAS DEPARTMENT OF TRANSPORTATION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	58 / 6.90%	\$46,357,611 / 12.08%
BLACK	84 / 9.99%	\$26,291,761 / 6.85%
HISPANIC	327 / 38.88%	\$184,140,270 / 47.97%
NATIVE AMERICAN	21 / 2.50%	\$16,911,713 / 4.41%
SERVICE-DISABLED VETERAN	6 / 0.71%	\$996,439 / 0.26%
WOMAN	345 / 41.02%	\$109,139,640 / 28.43%
TOTAL	<u>841 / 100.00%</u>	<u>\$383,837,437 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1140 / 7.68%	771 / 12.04%	369 / 4.37%	238 / 6.72%	\$175,431,780 / 14.37%
BLACK	3289 / 22.16%	1946 / 30.38%	1343 / 15.92%	374 / 10.56%	\$134,298,827 / 11.00%
HISPANIC	4705 / 31.69%	3334 / 52.04%	1371 / 16.25%	1114 / 31.46%	\$377,358,957 / 30.90%
NATIVE AMERICAN	291 / 1.96%	210 / 3.28%	81 / 0.96%	78 / 2.20%	\$24,759,167 / 2.03%
SERVICE-DISABLED VETERAN	145 / 0.98%	145 / 2.26%	0 / 0.00%	25 / 0.71%	\$4,130,183 / 0.34%
WOMEN	5272 / 35.51%	0 / 0.00%	5272 / 62.49%	1712 / 48.35%	\$505,161,712 / 41.37%
TOTAL	<u>14845 / 100.00%</u>	<u>6406 / 100.00%</u>	<u>8436 / 100.00%</u>	<u>3541 / 100.00%</u>	<u>\$1,221,140,628 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 14799.

SUCH AS, 1140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$175,431,780.00 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.