HUB_CONSOLIDATION_AGENCY_RPT	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	PAGE	1
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CONSOLIDATED REPORT FOR 16-Apr-2018 731 TEXAS WOMAN'S UNIVERSITY PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$77,499 \$77,499 100.00% 0.00% 11.20% \$5,965,288 \$5,914,431 / BUILDING 99.15% \$573,931 9.62% 21.10% SPECIAL TRADE \$2,288,680 \$1,685,072 73.63% \$604,151 26.40% 32.90% PROFESSIONAL \$1,283,699 \$1,224,876 95.42% \$58,823 4.58% 23.70% \$5,433,224 90.10% 10.08% OTHER SERVICES \$4.895.112 \$547.726 26.00% COMMODITY PURCHASING \$9,250,536 \$7,539,784 81.51% \$1,937,237 20.94% 21.10% \$24,298,929 \$21,336,777 / 87.81% \$3,721,869 / 15.32% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$3,051,687,358 \$2,966,621,573 / 97.21% \$181,097,934 5.93% 11.20% BUILDING \$1,638,397,807 \$1,608,889,756 98.20% \$192,462,192 11.75% 21.10% SPECIAL TRADE \$363,073,982 \$301,365,953 83.00% \$86,400,289 23.80% 32.90% PROFESSIONAL \$533,855,383 \$457,591,128 85.71% \$159,198,267 29.82% 23.70% OTHER SERVICES \$2,266,104,013 \$2,030,843,440 89.62% \$319,907,021 14.12% 26.00% COMMODITY PURCHASING \$2,387,048,953 \$2,116,386,241 88.66% \$282,074,923 11.82% 21.10% \$10,240,167,499 \$9,481,698,092 / 92.59% \$1,221,140,628 / 11.93% ** ANALYSIS OF AWARDS FOR TEXAS WOMAN'S UNIVERSITY 731 CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS \$249,513 ASIAN PACIFIC 6.45% BLACK 4.84% \$269,003 7.23% HISPANIC 13 / 20.97% \$1,213,103 32.59% NATIVE AMERICAN 3 / 4.84% \$35,323 0.95% SERVICE-DISABLED VETERAN 0 / 0.00% \$00 0.00% WOMAN 39 / 62.90% \$1,954,925 52.53% \$3,721,869 / 100.00% 62 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 1140 7.68% 771 / 12.04% 369 / 4.37% 238 / 6.72% \$175,431,780 14.37% 3289 / 22.16% 1946 / 30.38% 1343 / 15.92% 374 /10.56% \$134,298,827 11.00% BLACK

3334 / 52.04%

210 / 3.28%

6406 / 100.00%

0 / 0.00%

2.26%

145 /

4705

291

145

5272 / 35.51%

14845 / 100.00%

31.69%

1.96%

0.98%

HISPANIC

WOMEN

TOTAL

NATIVE AMERICAN

SERVICE-DISABLED VETERAN

SUCH AS, 1140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$175,431,780.00 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

1371 / 16.25%

5272 / 62.49%

8436 / 100.00%

81 / 0.96%

0 / 0.00%

1114 /31.46%

1712 /48.35%

3541 /100.00%

78 / 2.20%

25 / 0.71%

\$377,358,957

\$505,161,712

\$1,221,140,628 /

\$24,759,167

\$4,130,183

30.90%

2.03%

0.34%

41.37%

100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 14799.