HUB_CONSOLIDATION_AGENCY_RPT		TEXAS COMPTROLLER	OF PUBLIC ACCOUNTS		PAGE 1
		CONSOLIDATED 734 LAMAR UNIVER	REPORT FOR SITY - BEAUMONT		16-Apr-2018
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		\$/% SPENT NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$14,830 \$15,947,561 \$15,134,399 \$742,030 \$6,579,820 \$11,011,346	\$14,83 \$15,947,56 \$14,081,20 \$683,93 \$6,075,02 \$9,331,35	1 / 100.00% 1 / 93.04% 7 / 92.17% 9 / 92.33% 9 / 84.74%	\$00 / 0.00% \$3,262,168 / 20.46% \$3,911,403 / 25.84% \$159,340 / 21.47% \$639,466 / 9.72% \$1,748,589 / 15.88% \$9,720,968 / 19.67%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
	\$49,429,988	\$46,133,92	.0 / 93.33%	\$9,720,968 / 19.67%	
		CONSOLIDATED THE STATE O			
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$3,051,687,358 \$1,638,397,807 \$363,073,982 \$533,855,383 \$2,266,104,013 \$2,387,048,953	\$2,966,621,57 \$1,608,889,75 \$301,365,95 \$457,591,12 \$2,030,843,44 \$2,116,386,24	6 / 98.20% 3 / 83.00% 8 / 85.71% 0 / 89.62%	\$181,097,934 / 5.93% \$192,462,192 / 11.75% \$66,400,289 / 23.80% \$159,198,267 / 29.82% \$319,907,021 / 14.12% \$282,074,923 / 11.82%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
	\$10,240,167,499	\$9,481,698,09	2 / 92.59%	\$1,221,140,628 / 11.93%	
		** ANALYSIS OF 734 LAMAR UNIVER	AWARDS FOR SITY - BEAUMONT		
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			4 / 5.80% 7 / 10.14% 15 / 21.74% 3 / 4.35% 1 / 1.45% 39 / 56.52%	\$160,207 / \$775,316 / \$3,591,467 / \$200,400 / \$52,370 / \$4,941,207 /	1.65% 7.98% 36.95% 2.06% 0.54% 50.83%
TOTAL			69 / 100.00%	\$9,720,968 /	100.00%
		** ANALYSIS OF THE STATE O			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, % # OF FEMALES, %		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1140 / 7.68% 3289 / 22.16% 4705 / 31.69% 291 / 1.96% 145 / 0.98% 5272 / 35.51%	771 / 12.04% 1946 / 30.38% 3334 / 52.04% 210 / 3.28% 145 / 2.26% 0 / 0.00%	369 / 4.37% 1343 / 15.92% 1371 / 16.25% 81 / 0.96% 0 / 0.00% 5272 / 62.49%	374 /10.56% \$ 1114 /31.46% \$ 78 / 2.20% 25 / 0.71%	3175,431,780 14.37%   3134,298,827 11.00%   3377,358,957 30.90%   \$24,759,167 2.03%   \$4,130,183 0.34%   \$505,161,712 41.37%
TOTAL	14845 / 100.00%	6406 / 100.00%	8436 / 100.00%	3541 /100.00% \$1,	221,140,628 / 100.00%

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 14799.

SUCH AS, 1140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$175,431,780.00 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.