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CONSOLIDATED REPORT FOR 16-Apr-2018 TEXAS A & M INTERNATIONAL UNIVERSITY PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% BUILDING \$00 \$00 0.00% \$00 0.00% 21.10% SPECIAL TRADE \$15,794 \$15,794 100.00% \$00 0.00% 32.90% \$00 \$1,027,956 PROFESSIONAL \$36,572 \$36,572 100.00% 0.00% 23.70% \$5.143.015 19.99% OTHER SERVICES \$4.571.093 88.88% 26.00% COMMODITY PURCHASING \$2,238,000 68.96% 34.33% 21.10% \$3,245,385 \$1,114,066 \$8,440,767 \$6,861,460 / 81.29% \$2,142,022 / 25.38% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$3,051,687,358 \$2,966,621,573 / 97.21% \$181,097,934 5.93% 11.20% BUILDING \$1,638,397,807 \$1,608,889,756 98.20% \$192,462,192 11.75% 21.10% SPECIAL TRADE \$363,073,982 \$301,365,953 83.00% \$86,400,289 23.80% 32.90% PROFESSIONAL \$533,855,383 \$457,591,128 85.71% \$159,198,267 29.82% 23.70% OTHER SERVICES \$2,266,104,013 \$2,030,843,440 89.62% \$319,907,021 14.12% 26.00% COMMODITY PURCHASING \$2,387,048,953 \$2,116,386,241 88.66% \$282,074,923 11.82% 21.10% \$10,240,167,499 \$9,481,698,092 / \$1,221,140,628 / 11.93% 92.59% ** ANALYSIS OF AWARDS FOR TEXAS A & M INTERNATIONAL UNIVERSITY 761 CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 3.51% \$151,322 BLACK 3 / 5.26% \$534,021 24.93% HISPANIC 31 / 54.39% \$955,905 44.63% NATIVE AMERICAN 1.75% \$16,750 0.78% SERVICE-DISABLED VETERAN 0 / 0.00% \$00 0.00% WOMAN 20 / 35.09% \$484,023 22.60% 57 / 100.00% \$2,142,022 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT # OF MALES. % FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 1140 7.68% 771 / 12.04% 369 / 4.37% 238 / 6.72% \$175,431,780 14.37% 3289 / 22.16% 1946 / 30.38% 1343 / 15.92% 374 /10.56% \$134,298,827 11.00% BLACK HISPANIC 4705 31.69% 3334 / 52.04% 1371 / 16.25% 1114 /31.46% \$377,358,957 30.90% NATIVE AMERICAN 291 1.96% 210 / 3.28% 81 / 0.96% 78 / 2.20% \$24,759,167 2.03% SERVICE-DISABLED VETERAN 145 0.98% 145 / 2.26% 0 / 0.00% 25 / 0.71% \$4,130,183 0.34% WOMEN 5272 / 35.51% 0 / 0.00% 5272 / 62.49% 1712 /48.35% \$505,161,712 41.37%

14845 / 100.00%

TOTAL

6406 / 100.00%

SUCH AS, 1140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$175,431,780.00 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

8436 / 100.00%

3541 /100.00%

\$1,221,140,628 /

100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 14799.