HUB_CONSOLIDATION_AGENCY_RPT	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS				PAGE 1
			D REPORT FOR OF HOUSTON - DOWNTOWN	1	16-Apr-2018
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		\$/% SPENT I NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$4,609,093 \$2,225,853 \$18,159 \$7,346,903 \$9,566,524 \$23,766,534	\$ \$4,576,8 \$1,519,2 \$18,1 \$3,485,4 \$5,731,8 	49 / 68.25% 59 / 100.00% 97 / 47.44% 91 / 59.92%	\$00 / 0.00% \$1,324,373 / 28.73% \$706,603 / 31.75% \$00 / 0.00% \$3,862,570 / 52.57% \$3,907,911 / 40.85% \$9,801,458 / 41.24%	21.10% 32.90% 23.70% 26.00% 21.10%
CONSOLIDATED REPORT FOR THE STATE OF TEXAS					
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$3,051,687,358 \$1,638,397,807 \$363,073,982 \$533,855,383 \$2,266,104,013 \$2,387,048,953	\$2,966,621,5 \$1,608,889,7 \$301,365,9 \$457,591,1 \$2,030,843,4 \$2,116,386,2	56 / 98.20%   53 / 83.00%   .28 / 85.71%   .40 / 89.62%	\$181,097,934 / 5.93% \$192,462,192 / 11.75% \$86,400,289 / 23.80% \$159,198,267 / 29.82% \$319,907,021 / 14.12% \$282,074,923 / 11.82%	21.10% 32.90% 23.70% 26.00%
** ANALYSIS OF AWARDS FOR 784 UNIVERSITY OF HOUSTON - DOWNTOWN					
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			4 / 5.63% 7 / 9.86% 23 / 32.39% 1 / 1.41% 0 / 0.00% 36 / 50.70%	\$1,600,813 \$23,413	/ 5.91% / 16.33% / 0.24% / 0.00%
TOTAL			71 / 100.00%	\$9,801,458	/ 100.00%
** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS					
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, % # OF FEMALES, %		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1140 / 7.68% 3289 / 22.16% 4705 / 31.69% 291 / 1.96% 145 / 0.98% 5272 / 35.51%	771 / 12.04% 1946 / 30.38% 3334 / 52.04% 210 / 3.28% 145 / 2.26% 0 / 0.00%	369 / 4.37% 1343 / 15.92% 1371 / 16.25% 81 / 0.96% 0 / 0.00% 5272 / 62.49%	238 / 6.72% 374 /10.56% 1114 /31.46% 78 / 2.20% 25 / 0.71% 1712 /48.35%	\$175,431,780   /   14.37%     \$134,298,827   /   11.00%     \$377,358,957   /   30.90%     \$24,759,167   2.03%   \$4,130,183     \$505,161,712   /   41.37%
TOTAL	14845 / 100.00%	6406 / 100.00%	8436 / 100.00%	3541 /100.00%	\$1,221,140,628 / 100.00%

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 14799.

SUCH AS, 1140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$175,431,780.00 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.