

| FUND TYPE   | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/%  | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | -----             | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
| 104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1% |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | -----             | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
| 104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%         |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | -----             | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
| 104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7% |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | -----             | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
| 104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%          |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$172,881         | \$52,200/30.19%                |                |                   | \$52,200/30.19% |                        |                          |                                   |
|   | -----             | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
|   | \$172,881         | \$52,200/30.19%                |                |                   | \$52,200/30.19% |                        |                          |                                   |
| 104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$34,743          | \$164/0.47%                    |                |                   | \$164/0.47%     |                        |                          |                                   |
|   | -----             | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
|   | \$34,743          | \$164/0.47%                    |                |                   | \$164/0.47%     |                        |                          |                                   |
| 104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures                       |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$207,624         | \$52,364/25.22%                |                |                   | \$52,364/25.22% |                        |                          |                                   |
|   | -----             | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
|   | \$207,624         | \$52,364/25.22%                |                |                   | \$52,364/25.22% |                        |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.