

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-OFFICE OF COURT ADMINISTRATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
212-OFFICE OF COURT ADMINISTRATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
212-OFFICE OF COURT ADMINISTRATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$13,346	\$13,346/100.00%			\$13,346/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,346	\$13,346/100.00%			\$13,346/100.00%			
212-OFFICE OF COURT ADMINISTRATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
212-OFFICE OF COURT ADMINISTRATION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,355,720	\$480,674/35.46%		\$5,200/0.38%	\$119,096/8.78%	\$356,377/26.29%		
T N S -TC	***							
T N S -TC	\$361							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,355,359	\$480,674/35.46%		\$5,200/0.38%	\$119,096/8.79%	\$356,377/26.29%		
212-OFFICE OF COURT ADMINISTRATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,024,003	\$654,866/63.95%	\$9,819/0.96%	\$1,116/0.11%	\$81,748/7.98%	\$562,182/54.90%		
T N S -TC	***	\$733/0.16%	\$733/0.16%					
T N S -TC	\$3,407	\$3,407/100.00%	\$119/3.51%		\$3,287/96.49%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,020,595	\$652,192/63.90%	\$10,432/1.02%	\$1,116/0.11%	\$78,460/7.69%	\$562,182/55.08%		
212-OFFICE OF COURT ADMINISTRATION-Grand Total Expenditures								
T N S -TC	\$2,393,069	\$1,148,887/48.01%	\$9,819/0.41%	\$6,317/0.26%	\$214,190/8.95%	\$918,559/38.38%		
T N S -TC	***	\$733/0.09%	\$733/0.09%					
T N S -TC	\$3,768	\$3,407/90.40%	\$119/3.18%		\$3,287/87.23%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,389,300	\$1,146,213/47.97%	\$10,432/0.44%	\$6,317/0.26%	\$210,903/8.83%	\$918,559/38.44%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.