

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,938,539	\$292/0.00%			\$292/0.00%			
	***	\$73,432/1.83%		\$65,065/1.62%	\$8,367/0.21%			
	\$12,390							
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	\$7,926,148	\$73,724/0.93%		\$65,065/0.82%	\$8,659/0.11%			
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$49,803	\$7,878/15.82%	\$2,369/4.76%		\$5,508/11.06%			
	\$518	\$7/1.48%			\$7/1.48%			
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	\$49,284	\$7,870/15.97%	\$2,369/4.81%		\$5,500/11.16%			
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC	\$7,988,342	\$8,170/0.10%	\$2,369/0.03%		\$5,800/0.07%			
	***	\$73,432/1.83%		\$65,065/1.62%	\$8,367/0.21%			
	\$12,909	\$7/0.06%			\$7/0.06%			
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	\$7,975,432	\$81,594/1.02%	\$2,369/0.03%	\$65,065/0.82%	\$14,159/0.18%			

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.