

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$17,160	-----	-----	-----	-----	-----	-----	-----
	\$17,160	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC	\$137,974	\$36,173/26.22%		\$3,271/2.37%	\$8,053/5.84%	\$24,848/18.01%		
	\$2,300	-----	-----	-----	-----	-----	-----	-----
	\$135,674	\$36,173/26.66%		\$3,271/2.41%	\$8,053/5.94%	\$24,848/18.31%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$624,845	\$586,107/93.80%	\$5,878/0.94%	\$1,040/0.17%	\$469,695/75.17%	\$109,493/17.52%		
	\$497	\$115/23.13%			\$115/23.13%			
	\$624,348	\$585,992/93.86%	\$5,878/0.94%	\$1,040/0.17%	\$469,580/75.21%	\$109,493/17.54%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC	\$779,980	\$622,280/79.78%	\$5,878/0.75%	\$4,311/0.55%	\$477,748/61.25%	\$134,342/17.22%		
	\$2,797	\$115/4.11%			\$115/4.11%			
	\$777,182	\$622,165/80.05%	\$5,878/0.76%	\$4,311/0.55%	\$477,633/61.46%	\$134,342/17.29%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.